



Comhairle Chontae Liatroma
Leitrim County Council

Chief Executive Monthly Management Report

May 2026



www.leitrim.ie

Prepared in accordance with
Section 136 (2) of the Local
Government Act, 2001 as inserted
by Section 51 of the Local
Government Act 2014

FINANCE, ENVIRONMENT, CLIMATE, SUSTAINABLE COMMUNITIES & LIBRARY SERVICES

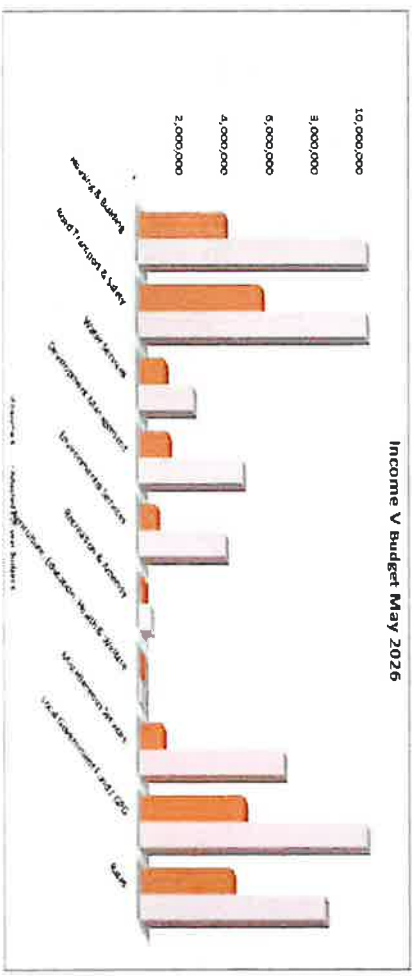
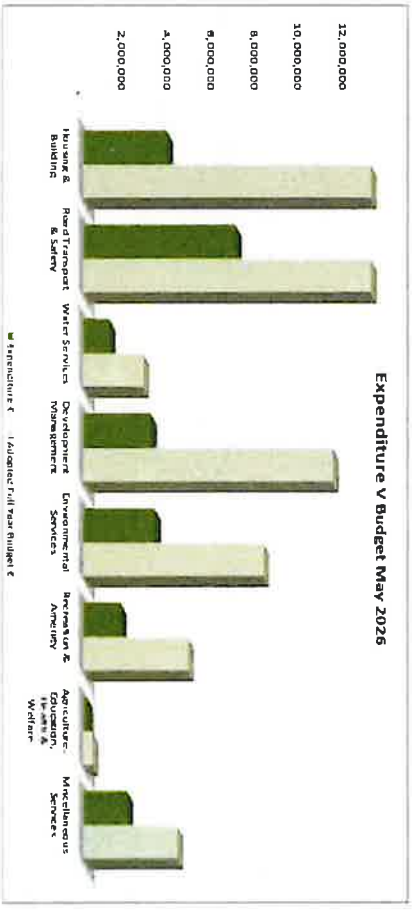
FINANCE

May 2026 - Revenue Account Income & Expenditure Summary by Service Division (PRELIMINARY May, 2026 - FIGURES)

		EXPENDITURE			
	Expenditure €	Adopted Full Year Budget €	% Budget Spent	Budget Remaining €	
A	Housing & Building	3,778,800	13,234,760	29%	9,455,960
B	Road Transport & Safety	6,870,612	19,314,283	36%	12,443,671
C	Water Services	1,204,808	2,721,921	44%	1,517,113
D	Development Management	3,068,715	11,293,097	27%	8,224,382
E	Environmental Services	3,235,387	8,147,280	40%	4,911,893
F	Recreation & Amenity	1,718,172	4,737,454	36%	3,019,282
G	Agriculture, Education, Health & Welfare	171,836	428,673	40%	254,837
H	Miscellaneous Services	2,004,449	4,251,309	47%	2,246,860
LG	Local Government Fund / GPG	0	0	0%	0
RA	Rates	0	0	0%	0
	€22,052,279	€64,128,777	34%	42,073,998	

		INCOME			
	Income €	Adopted Full Year Budget €	% Budget Raised	Budget outstanding €	
	3,735,024	12,840,667	29%	9,105,643	
	5,364,910	14,628,645	37%	9,263,735	
	1,106,339	2,361,229	47%	1,254,890	
	1,260,239	4,527,860	28%	3,267,621	
	740,387	3,765,175	20%	3,024,786	
	178,046	480,440	37%	302,394	
	59,604	65,185	91%	5,581	
	985,443	6,332,092	16%	5,346,649	
	4,674,191	10,978,059	42%	6,403,868	
	4,043,218	8,147,405	50%	4,104,187	
	€22,047,401	€64,128,777	34%	42,079,376	

	Actual Overall Surplus/ (Deficit) €	NET Fav/(Unfav) €
	(43,775)	350,318
	(1,505,703)	3,179,935
	(98,470)	262,222
	(1,808,476)	4,956,741
	(2,495,000)	1,887,105
	(1,540,125)	2,716,889
	(112,232)	249,256
	(1,019,006)	(3,099,789)
	4,674,191	(6,403,868)
	4,043,218	(4,104,187)
	(5,378)	(5,378)



MAIN POINTS AS AT END OF MAY, 2026
- The unaudited AFS were prepared in April

0

May 2026 - Recourse to Overdraft

€0

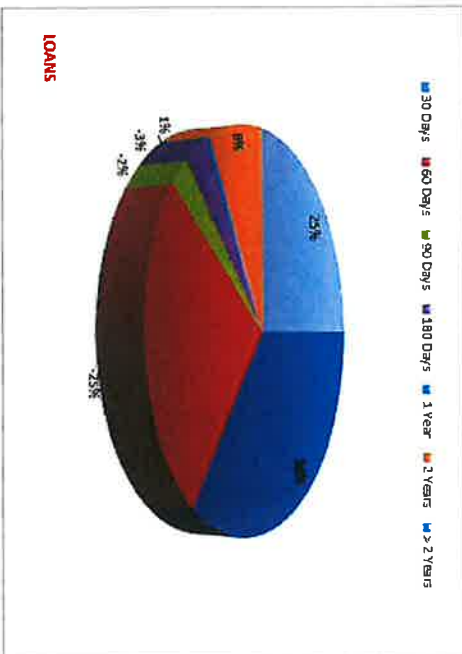
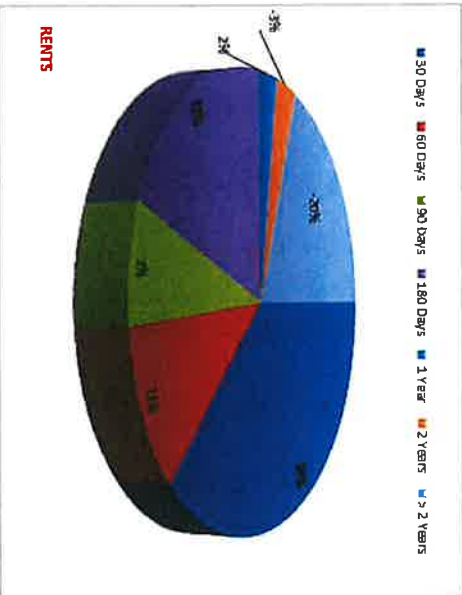
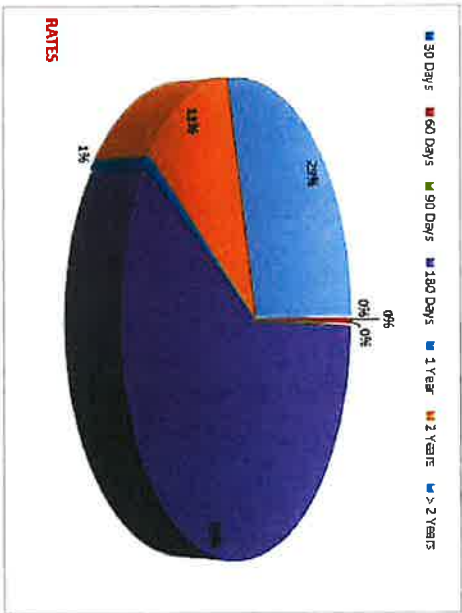
2026 - Collection Rates.

	YTD		
	€ Mar-26	€ Mar-25	€ FY2025
Housing Rents	€1,326,531	€1,258,201	€3,029,862
Commercial Rates	€4,043,218	€4,001,403	€7,276,537
Housing Loans	€146,317	€140,665	€359,740

	YTD		
	% Mar-26	% Mar-25	% FY2025
Housing Rents	90%	97%	98%
Commercial Rates	42%	43%	81%
Housing Loans	91%	79%	94%

COMMENTARY
Rents collection remains consistent.
Rates collection remains consistent.
Loans collection % ahead of Apr 2025.

May 2026 - Aged Debt Analysis



	30 Days	60 Days	90 Days	180 Days	1 Year	2 Years	> 2 Years
RATES	€0	-€29,287	-€3,539	€4,133,152	€52,772	€778,411	€2,020,813
RENTS	€129,201	€36,711	€25,545	€63,768	€8,903	-€9,615	-€67,586
LOANS	€26,518	-€18,212	-€1,808	-€2,416	-€361	€5,777	€38,568

CLIMATE ACTION

Climate Action Plan (CAP)

1. Attended tour of Tallaght District Heating Scheme, Dublin Climate Action Week Series of Events (13 May 2026)
2. Attended DCU workshop on behalf of SEAI effectiveness of Sustainable Energy Communities in Manorhamilton (15 May 2026)
3. Meeting with HR on delivery of Climate Action training through the LASNTG CA Training Programme, Induction, Lunch & Learn Series, SEAI modules. To be discussed further at CA Committee (20 May 2026)
4. Presented on LEADER Programme Opportunities Capacity Building Workshop in Tullamore (21 May 2026), potential for delivering community climate action as required by LA CAPs through LEADER funding
5. Provided annual progress of implementation of the Leitrim Climate Action Plan for 2025 and status of Community Climate Action Programme (see announcement below) through the Q2 SPC Physical Environment sitting (21 May 2026)
6. Tour of the MSL ETB Energy Centre of Excellence in Collooney as a prelude to the CARO Border meetings (21 May 2026)
7. Q2 CARO Border Climate Action meeting (21 May 2026), meeting minutes available
8. Collaborated with SEAI to deliver Energy Management Action Plan (MAP) training day in Co. Leitrim in the Hive (26 May 2026)
9. IKC3 Programme ongoing through webinars (5 May, 12 May, 19 May 2026) and workshops (1 May & 29 May 2026)
10. Judging of Love Where You Live completed (18 – 29 May 2026), climate action theme for primary school projects. Successful schools will be awarded prizes in June
11. Department have committed to €50,000 funding for implementation of DZ actions, to be spent by mid-October. Await final detail and eligibility criteria before mobilising actions.
12. Ongoing engagement with Community on bringing a climate course for over 55s to Co. Leitrim (with Jacinta Barrins) in September

Community Climate Action Programme (CCAP) Fund

1. CCAP Phase 1 - Strand 1 & Strand 1a, closing date for completion of works under Strand 1 Phase 1 & Strand 1a on 1 May 2026. Drawdown of remaining funding to be made by end of June 2026.
2. CCAP Phase 2 – Strand 1, announcement of Phase 2, total of €343,999 for Co. Leitrim

Organisation	Details	Funding
Carrick on Shannon Tidy Towns	Deposit/return system	€5,355
Carrigallen Tidy Towns	Polytunnels, fruit trees	€7,500
Mayflower Community Centre CLG	LED lights	€5,300
Keshcarrigan Development Association CLG (KDA)	Rainwater harvesting	€8,000
Good Energies Alliance Ireland (GEAI)	Solar panels with battery storage	€15,000
Killenumery Men's Shed	Seed propagation table & four Biodiversity and Pollinator Plots	€5,000
Mohill Community Garden	Rain water harvesting system	€2,500
St. Mary's (Kiltoghert) GAA Club	Retrofit of clubhouse	€11,283

Newtownmanor Community Development Company	Solar PV system with battery & two heat-pump air- conditioning units	€24,062
Glenfarne Community Development Trust	Solar panels with battery storage, energy-efficient electric heating, four electric bicycles	€35,000
Margaret of New Orleans Community Committee Clg	Solar panels battery for storage, water Butts to conserve water for Flowers and washing paths / Concrete back area	€22,000
Killargue Community Development Association	Replacement of doors and windows, installation of LED lighting	€35,000
Gortletteragh GAA Club	Installation of solar panels & smart energy management app, dual public EV charge points, pollinator friendly planting plan	€43,999
Leitrim Arts Development Ltd	Installation of solar panels with a battery storage system, energy-efficient infrared heating panels	€53,000
Mohill Community and Sports HUB	Replace existing diesel air-blowing heating system with 6 electric air- conditioning units, replace external windows & doors	€71,000

Biodiversity

1. Compiled and submitted the National Biodiversity Action Plan Duty Feedback Form to NPWS on behalf of Leitrim County Council. This is a statutory annual report that requires all listed public bodies to report on the measures taken in the conservation of biodiversity in the exercise of their functions.
2. Leitrim Biodiversity Week 15 – 24 May 2026 run in line with National Biodiversity Week which is coordinated by the Irish Environment Network and supported by Biodiversity Officers. Broad range of public events delivered throughout Co. Leitrim including walks, talks, workshops and exhibitions. All events promoted through National Biodiversity Week website <https://biodiversityweek.ie/> and through social media and local media.
3. Announcement of Local Biodiversity Action Fund (LBAF) Projects for Co. Leitrim, total of €94,060.77 from NPWS
 - Demon Shrimp Survey in River Shannon System (€560.77)
 - ReFarm Leitrim (€21,250)
 - Connacht Biodiversity Officers Conference "Our Road Network - Working for Nature" (€2,550)
 - Return to Nature (€12,750)
 - North Leitrim Habitat Creation, Restoration and Protection (€8,500)
 - Conservation of Ancient Oak Woodland at Garadice Lough Wood (€15,300)
 - County Leitrim Grassland Survey (€11,900)
 - Biodiversity Awareness and Community Engagement (€21,250)

ENVIRONMENT

Animal Control Service Activities

Intake & Outcomes	
Stray Dogs	4
Surrendered Dogs	5
Seized Dogs	0
Equines Seized	0
Dogs Re-Homed	13
Dogs Reclaimed	3
Dog Deaths	0
Dogs Euthanised	0

Complaints, Enforcement & Licensing	
Dog Fouling Complaints	0
Barking Complaints	0
Livestock Attacks/Worrying	1
Dog Control & Roaming Complaints	10
Dog Licence Inspections	70
Fines Issued – Dogs	0

Animal Welfare Services	
Dogs Neutered	6
Neutering Vouchers Issued	3
Dogs Micro-Chipped	12
Animal Carcasses Removed	2
Dog Waste Station Service Visits	84
Dog Waste Bags Dispensed	2700

Communication & Engagement	
Newspaper Articles / Radio	2
School / Community Workshops	1
Social Media Posts	38

COMMUNITY AND INTERGATION

Age Friendly Programme

Attended regional AFI meeting in Monaghan. A Communications Masterclass training session was provided for programme managers and OPC Chair and Vice-Chair.

Work continues with internal and external stakeholders to progress a Climate Action Course for over 55's in Leitrim. Promotional materials finalised and are being circulated. Recruitment of community champions to support uptake is ongoing.

Healthy Ireland

Expressions of interest and SLAs are almost complete and in place with implementing partners to deliver work programmes in 2026. Likewise, payment of funds to implementing partners is near complete. Job offer has been extended to the new Healthy Ireland Coordinator.

Community Recognition Fund

As at the end of May 2026, 7 of these projects have been completed with funding fully drawn down from the Department of Rural and Community Development and an Gaeltacht.

Love Where You Live

Over 60 entries have been received for the Love Where You Live Community Competition this year. Leitrim County Council and Leitrim PPN will visit and judge all of the entries in their communities. 14 Primary Schools took part in the Love Where You Live Primary Schools Competition. Participating Schools were visited by Leitrim County Council's Climate Action Officer where the pupils presented their projects.

Leitrim PEACEPLUS Action Plan (1.1)

Local Community Regeneration & Transformation

- Play & Art Therapy Centre, Drumkeeran - Works continuing onsite – building is plastered internally and footpaths & groundworks completed outside. On schedule for completion by Qtr3.
- Carrick-on-Shannon Youth Arts & Community - Awaiting ESB connection for commissioning of lifts before final certification of substantial completion before commencement of snagging.
- Tender for MUGA in Ballinamore is currently being advertised on eTenders with a submission deadline of 3rd June 2026.

Thriving & Peaceful Communities

- QQI Level 7 – Participants attended face-to-face session in the Junction, Ballinamore & attended one online session during May. The final residential is scheduled for June in NUI Maynooth.
- Virtual Reality Program Equipment – Proposals have been assessed to deliver VR training workshops to young people. Orla Casey Creative has been appointed to deliver this programme commencing in July.

Celebrating Cultural Diversity

- Digital Camps for Young People – Harp Media will be delivering 5-day training camps in The Junction, Ballinamore, The Glens Centre and The Cornmill over the summer. Dates for the first camp have been confirmed for 13th–17th July in The Glens Centre.
- Practical Skills training courses will be delivered by the Ballinamore Area Community Council. These are due to commence in July.

PEACEPLUS Shannonside Peace Arena (1.4)

- The fifth Project Board meeting of 2026 was held in May, with representation from SEUPB, the Department for Communities (NI), DRCDG, and McAdam Design.
- Procurement specialists ARVO completed the construction tender review, raising minimal queries, all of which were addressed by LCC and McAdam Design.
- LCC successfully completed the SEUPB Letter of Offer (LOO) condition review, satisfactorily addressing all queries.
- The updated LSSIF application was submitted for review; LCC is currently progressing feedback and responding to clarification requests.
- The SRC construction tender was published on 29 May, with a submission deadline of 28 July for eligible tenders.

Management

- Crowleys DFK auditors have been working on certifying our claims. Under the Council Action Plan we have 10 Claims up on the Jems Portal from Oct 2023 to March 202. Claim periods are quarterly, Claims 7, 8 & 9 have been certified:
Claim 7 - €42,097.50
Claim 8 - €93,649.33

Claim 9 - €107,582.22

We have responded to detailed queries on Claim 10 and are awaiting certification on these.

- Under the Shannonside Peace Arena there are 5 Claims on the portal from November 2024 to January 2025. LCC have zero expenditure for first 2 claim periods. Claims 3 & 4 have now been certified:

Claim 4: €137,707.71

Claim 5: €298,002.44

Local Community Safety Partnership

Significant progress has been made this month across consultation, engagement, and funding development for the Community Safety Partnership.

The public consultation survey is now live and has received strong engagement to date, with over 550 responses recorded. In parallel, a series of focus groups have been completed, alongside public engagement sessions in Manorhamilton, Mohill, and Carrick-on-Shannon, ensuring broad geographic and community input across the county.

Emerging themes from consultation to date highlight:

- Ongoing concerns regarding road safety, accessibility, and mobility
- The need for improved public infrastructure and inclusive spaces
- Strong emphasis on community wellbeing, connection, and prevention-focused initiatives

Two applications have been successfully submitted to the Community Safety Fund, with work ongoing to identify and pursue additional funding opportunities. A total of €35,000 in project funding has been secured, in addition to €10,000 in setup and administration supports.

The next Community Safety Partnership meeting is scheduled for Tuesday 9th June, with a working group being established to begin development of the Community Safety Plan, informed by consultation findings.

Engagement at national level has also continued, with attendance at the National Office for Community Safety (NOCS) Conference, supporting alignment with emerging policy and best practice. Work is also ongoing to strengthen networking and identify further engagement opportunities to support delivery of the Partnership's objectives.

The property marking machine has been serviced, including replacement of the screen, and will be issued to the Community Gardaí for operational use in upcoming community safety initiatives.

Planning is also underway for a pilot Safer Nights Initiative in partnership with Purple Flag and NWDAF, to be delivered over the August Bank Holiday weekend, supporting safer night-time economy environments in Carrick-on-Shannon.

Leitrim Local Community Development Committee

At its meeting on 20 May 2026, the Leitrim Local Community Development Committee (LCDC) approved one LEADER project with a total funding value of €162,525.

Local Authority Integration Team (LAIT)

The Integration Team delivered a total of seven clinics across IPAS Centres supporting individuals and families to access appropriate services.

A total of three information sessions were delivered in May in collaboration with Leitrim Development Company and the Money Advice and Budgeting Service (MABS).

Confidence in the Kitchen – Children’s Cookery Classes commenced in Dromahair. This four-week programme is a collaborative initiative between the Integration Team and Sligo Family Resource Centre.

The *Wellbeing Advantage Workshop Series*, a collaborative initiative between the Integration Team and Healthy Ireland, continued during May. The third workshop focused on ‘Finding your balance: sustainable wellbeing in real life’. The programme includes a variety of wellbeing activities such as walking and running groups, alongside individual health assessments.

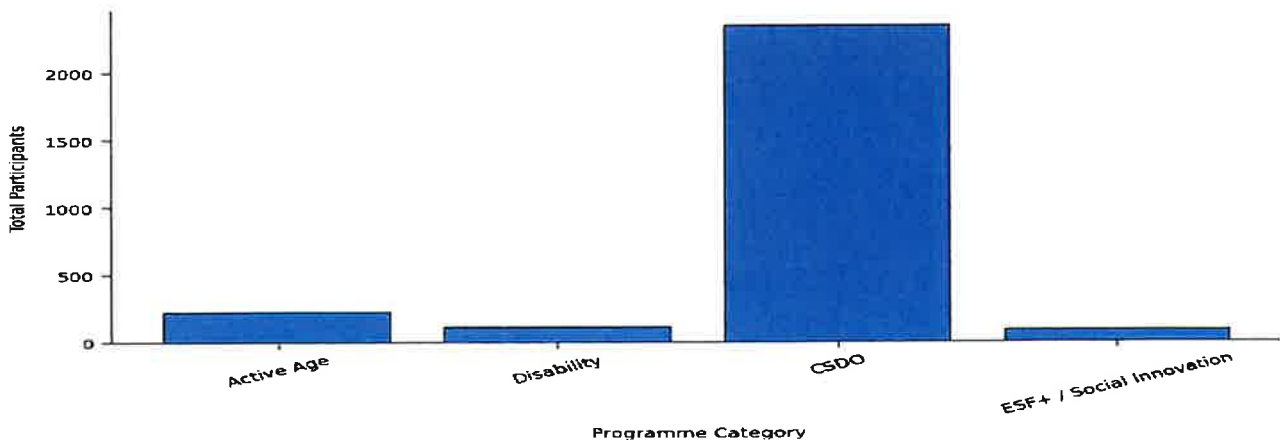
An Art Workshop with young people from both IPAS centres in Leitrim was completed in May and was a collaborative project with Leitrim Volunteer Centre. The artwork created is inspired by the theme of ‘Courage’, this year’s refugee week theme. The artwork was showcased on Africa Day and will be featured during Refugee Week.

Africa Day, a National Celebration funded by the Department of Foreign Affairs took place on May 23rd in the Bee Park, Manorhamilton. The event was organised collaboratively by the Local Authority Integration Team, Leitrim Development Company, Leitrim Volunteer Centre and Leitrim International Community Group. This event featured speeches and poems by members of Leitrim’s African community followed by music, arts and crafts, games and African Cuisine.

LEITRIM SPORTS PARTNERSHIP

May 2026 Participation Summary

Leitrim Sports Partnership - May 2026 Participation Summary

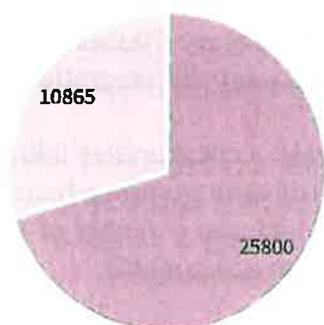


Total Numbers for May Reported 2770

Active Age	Disability	Community Sports Development Officer (CSDO)	ESF+ / Social Innovation
Total: 225 (185 Female, 40 Male)	Total: 112 (42 Female, 70 Male)	Total: 2,346 (1,196 Female, 1,150 Male)	Total: 87 (47 Female, 40 Male)

LIBRARY SERVICES

Total Borrowed Library Books Year to Date 2026



■ Physical Books ■ E-Books

My Little Library Book Bag 2025

My Little Library Book Bag initiative continues for 2026. As part of the initiative, a 'My Little Library Book Bag' is available free for every child starting school in 2026 to help them to prepare for this big step. Children and their parents or guardians are invited to collect the bags at their local library.

Dementia Inclusive Club

The Dementia Inclusive Social Club continues in Carrick on-Shannon and Mohill Library. The club is a social gathering where people can access information and support, meet other people and exchange ideas and experiences.

Local Studies

Senior Library Assistant Sarah Garden attended the Young Historian awards ceremonies in Ballinamore Community School, Mohill Community College, Carrigallen Vocational School and Lough Allen College. Sarah presented Transition Year students with their awards and certificates of participation.

ECONOMIC DEVELOPMENT, REGENERATION, SUSTAINABLE TRANSPORT & EMERGENCY SERVICES

ECONOMIC DEVELOPMENT

Carrick on Shannon Business Campus (Enterprise Hub)

Meetings with BABLE GmbH and the working group continued in relation to the priming phase of the proposed Enterprise Hub at the Carrick-on-Shannon Business Campus. Stakeholder consultations continue to take place during May, with the related online survey extended to 5th June for submissions.

Leitrim's Diaspora Strategy 2026-2030

The strategy document was finalised in May and planning is progressing for the official launch event, likely to take place in June.

Shaping Leitrim- A Place led Economic and Skills Strategy for Leitrim 2026-2035.

Bi-weekly meetings are taking place with BABLE Smart cities. A draft document has been prepared. Two workshops are scheduled for June to validate the findings.

Global Business Network

A meeting of the group took place on 12th May 2026, the next meeting of the group is scheduled for 30th September 2026.

DRCDG Funded Schemes

Expressions of interest for the Clár Scheme closed on 14th May, with a very strong interest. Expressions of interest for Building and Land Acquisition Measure closed on 15th May.

TOURISM

Marketing Campaign

The Destination Leitrim marketing campaign was delivered across multiple national media channels, including FM, Newstalk, Today FM, Classic Hits, and Raidió na Gaeltachta. It also featured extensive digital activity through video on demand platforms such as RTÉ Player and YouTube, along with podcast and streaming advertising. In addition, the campaign included a high-profile prize giveaway on 2FM in partnership with Le Boat cruisers.

Local businesses were also invited to provide special offers under the promotional code Leitrim26, creating a unified call to action that encouraged visitors to explore more of the county. This initiative delivered direct commercial benefits to participating businesses while strengthening the overall impact of the campaign by linking marketing activity with tangible visitor incentives.

2FM Roadcaster

The 2FM Roadcaster with Mikie and Demi broadcasted live from Carrick on Shannon as part of the Ireland's Hidden Heartlands promotion. Ahead of the show, the presenters took the opportunity to experience local activities first hand, including cruising on the Shannon in Electric boats and cycling the Blueway on electric bikes. Their on-air discussions and social content provided excellent coverage for the area, showcasing the range of sustainable, adventure focused experiences available in Leitrim.

Ireland West Airport – Trade Event Milan

As part of the Ireland West overseas trade mission for the counties of Donegal, Sligo, Mayo, Galway, Roscommon, and Leitrim, delivered in partnership with Tourism Ireland, Leitrim was represented by four businesses: The Shed Distillery, the Landmark Hotel, the Organic Centre, and Drumhinerney Woodland Hideaway. The group attended the Tourism Ireland trade event in Milan, where they met with more than 30 tour operators and travel agents, promoting Leitrim's tourism offering and building valuable international connections.

LGMA conference

The tourism team attended the LGMA Tourism Conference Scaling Regional Tourism: New Opportunities, New Developments, which was held in Kilronan Castle. Over the two day event, a wide range of presentations showcased tourism initiatives and projects taking place across the country. The conference also provided valuable opportunities to network with other local authorities, share best practice, and explore collaborative approaches to regional tourism development.

LOCAL ENTERPRISE OFFICE (LEO)

Training, Mentoring & Export

A number of people received training in May as we ran a series of courses such as Canva Advanced Design Techniques, Start Your Own Business Weekend Course, An In Person Marketing Advice Clinic, AI: Empowering Women to Transform Their Small Business, Thrive Beyond the Voucher Programme, Microfinance Ireland Loan Information Session.

Northwest Regional Enterprise Plan Implementation

Northwest Vision Development

The 3 Chief Executives from Leitrim/Sligo/Donegal are collaborating to develop a Northwest Region Vision which will feed into the REP development in 2026. Leitrim CoCo is represented on the project by Director of Economic Development and the NW REP Programme Manager. A presentation from the consultants OCO was made to group in late January. The draft document was considered by the group and further feedback given to the consultants.

ROADS

Annual Area Programme 2026

The Annual Area Programme of Works for 2026 is well underway.

Pavement Overlay Scheme

- **N16 Pavement Overlay Scheme (POS) - Manorhamilton to Cornacloy Phase 1** – This POS Scheme was completed in 2023, and final Retention has now been paid to the Contractor. A small section of the pavement scheme in Manorhamilton was excluded and is to be completed under the Manorhamilton Safe Routes to School Programme - these works are scheduled for completion in Qtr. 3 of 2026.
- **N16 Pavement Overlay Scheme (POS) - Manorhamilton to Cornacloy Phase 2** – This POS commenced in November 2024 and works are now substantially completed. Final Retention has been paid to the contractor. Final payment to the Consultant is outstanding before final close out of the scheme with TII.
- **N4 Pavement Overlay Scheme – Carrick on Shannon** – Design and tender documents complete for Phase 1 of the N4 Carrick Pavement Overlay Scheme (POS), tenders for the construction stage have been received and are under review, it is anticipated to go to construction with Phase 1 of the POS in Qtr. 3 of 2026. Phase 2 of the N4 Carrick POS will be developed separately and in conjunction

with the N4 Carrick Road Safety Improvement Scheme (RSIS), procurement of consultants for Phase 2 of the N4 Carrick POS and the N4 Carrick RSIS is still in development.

- **N16 Pavement Overlay Scheme - Stradrine to Esky Bridge** – Consultants RoadPlan have completed development of the pavement strengthening and reinstatement proposals for submission to TII, topographical surveying has been completed. It is anticipated that the scheme will be completed in two phases, one of which will overlap with the N16 Glenfarne VRU improvements.

N16 HD17 Road Safety Inspections – Works include:

- **N15 Tullaghan Traffic Calming** – A revised preliminary design has been submitted to TII and has been approved. The Road Design Office is in consultation with the Planning Department regarding Planning Approval for development of the scheme by Part 8 or Section 38, consultation is ongoing with the TII prior to statutory procedures.
- **N16 Glenfarne VRU improvements** – Consultants RoadPlan have completed development of the proposals for the safety scheme which will be completed in conjunction with the N16 Stradrine to Esky Bridge Pavement Overlay Scheme. Consultation is ongoing with the TII prior to statutory procedures.

HD15 Road Safety Improvements N4 – Roundabouts on N4 (Shannon Lodge Roundabout to end of Speed Limits)

- **N4 Carrick on Shannon Road Safety Improvement Scheme (RSIS)** – This Scheme has been approved by the TII. As set out above, procurement of consultants for Phase 2 of the N4 Carrick POS and the N4 Carrick RSIS is still in development.

Leitrim Greenways & Active Travel Severance Scheme

- **The N16 Manorhamilton VRU Improvement scheme** - Topographical survey completed in 2024 & Traffic survey completed. Leitrim County Council developed a Feasibility and Options Report for submission to TII but there is no allocation for 2026.

Bridge Rehabilitation Programme

- **Shesknan Bridge Emergency Works** – Bridge Failure at Shesknan in North Leitrim with Local Road L-6100-0 closed to through traffic. Consultancy contract extended to progress engineering services for emergency works. Emergency inspection complete with recommendation to replace existing bridge endorsed by Leitrim County Council. Topographical surveying complete, ecological screening complete (the proposed bridge replacement works will not require an Appropriate Assessment or Environmental Impact Assessment Report), ground investigation works complete, detailed bridge design and compilation of tender documents ongoing.
- **De-Vegetation Contract on 18 No. Bridges** – This contract has been completed for the de-vegetation of 18 Bridges around the County in preparation for the 2026 Bridge Rehabilitation Programme.
- **Ecological Surveys** – Successful Ecologist appointed, site surveys are complete with reports in progress.
- **Rehabilitation Contracts** – Construction stage tendering ongoing for the bridge rehabilitation works, currently invitations to tender have been sent to 7 contractors for all 12 bridges (DOT allocations received for 12 Bridges, LCC applied for 18 bridges). Tender returns have been received for 9 contracts to date with 1 contract started (for 2 bridges in the Ballinamore MD).
- **Bridge Inventory and Maintenance Inspections** – Bridge surveys, inspections and inventory updates are ongoing, currently 96 bridges have been surveyed for 2026.

Specific Improvement Grants – Works include:

- **R289 Kilcoon** – Design Consultant appointed. Report on Options approved by Department. Ground Investigations and Topographical survey complete. Detailed design and tender documents complete. Landowner negotiations ongoing and at an advanced stage. It is hoped that construction stage tendering will commence in July 2026 subject to completion of the land acquisition agreements.
- **R280 Killarga** – Design Consultant appointed. Topographical surveying and Ground Investigations complete. Options Report complete and approved by the Department. Draft Part 8 documents complete. Detailed design process almost complete. Land acquisition negotiations with landowner ongoing.
- **R280 Loughmurran Realignment** – A new consultant engineer has been appointed for the scheme and is developing initial stages. Tenders for topographical surveying received and assessed, insurances outstanding before appointment of successful candidate. Concept designs developed by consultant engineer. Landownership identified with agreement reached on access for surveying. Procurement of surveys for invasive species and archaeology ongoing.
- **R278 Junctions** – Proposed Land take drawings issued to Area office for agreement with landowners.
- **R280 Erriff Retaining wall Rehabilitation** – Design Consultant appointed, Topographical survey complete, De-vegetation of Retaining Wall complete, Bat survey completed. Tenders for ground investigation works received, insurances outstanding before appointment of the successful candidate. Landowner negotiations ongoing

Community Involvement Schemes (CIS)

The CIS allocation for 2026 is €407,075. 4 schemes will be completed in Carrick MD, 3 in Ballinamore and 2 in the Manorhamilton MD

Local Improvement Schemes (LIS)

The 2026 LIS allocation of €434,040 has been received. The LIS list has been updated, currently there are 121 people on this list. It is hoped to complete 7 to 8 LIS's in 2026 with this LIS Allocation.

Roads in Charge (RIC) Queries

Processed This Month	Processed Year To Date
46	142

All queries regarding water and wastewater services are now processed by Uisce Eireann.

Abnormal Load Permits

Permits Processed This month	Permits Issued Year to Date
01	08

Road Safety

A meeting of the Road Safety Working Together Group (RSWTG) was held in April 2026. A new County Leitrim Phase 2 Road Safety Action Plan 2025 – 2027 has been adopted by the RSWTG and was approved at the May Meeting of Leitrim County Council. This Action Plan sets out the Road Safety targets and actions over the coming years.

Leitrim County Council Road Safety Office in conjunction with An Garda Siochana ran a Road Safety Education Event on 21st May 2026 in the Dock here in Carrick on Shannon. The theme of the Quiz was “**Road Safety**” and “**Use your Brain not your Fist**”. 5 Secondary Schools in the County attended plus

Youth Reach – 6 Teams in all. The event was very successful, and good feedback was received from all schools involved.

ACTIVE TRAVEL

Active Travel Schemes to commence construction by direct labour:

- Castlecara Pedestrian Crossing.
- Carrigallen Permeability Active Travel Link.

Currently at Part 8 Planning stage:

- Drumshanbo – Town Junction upgrade – decision deferred by Elected Members – due at June MD Meeting.
- Carrick on Shannon – Attifinlay Roundabout to Summerhill Active Travel Scheme due before June MD Meeting.

Design and Part 8/Section 38 Planning are required for the following when resources allow:

- Ballynamony R280 AT Scheme
- Manorhamilton – Park Road Upgrade
- Ballinamore Junction Upgrade

Safe Route to Schools

- Safe Route to Schools Scheme currently under construction by Contractor to be completed Q2/2026
 - Mohill Community College
- St. Clare's NS, Manorhamilton – Contractor to be appointed.
- Tenders for Contractor received and assessment to be carried out by LCC –
 - Drumeela HSRR*
 - Drumshanbo Vocational School
- Delivery Plan received and Design underway and Part 8 necessary for the following:
 - SRTS Rd 3 – Ballinamore Scoil Chlann Naofa
- Draft Delivery Plan received for the following from An Taisce:
 - SRTS Rd 4 – Scoil Mhuire Naofa (Carrigallen NS)
 - SRTS Rd 4 – St. Patrick's NS, Drumshanbo

Bus Stop Enhancement Programme

Currently at construction by Contractor:

- Kinlough

Currently at Section 38 stage:

- Ballinamore – 1 no. Bus Shelters

Bus Shelters identified for progression in 2026 at following locations:

- Mohill, Leitrim Village and Acres Lake, Drumshanbo.

Bus Pole and Cage upgrades identified for progression in 2026 at following locations:

- Roosky, Dromod, Kinlough, Jamestown and Dromahaire.

HOUSING, PLANNING, CORPORATE SERVICES AND TRANSFORMATION DIRECTORATE

HOUSING

Traveller Accommodation Programme 2025-2029

- Target over 5 years 20 units of accommodation
- As of 31st May 2026, there was 6 No. Outputs achieved.
- This represents a 30% completion of the overall 5-year target.

Social Housing Applications & Allocations to date in 2026

- **85** – Applications received for Social Housing Support
- **546** – Social Housing Waitlist
- **42** – New Tenancies

Housing Maintenance

Private Rented Inspection Programme 2026

As part of its ongoing regulatory responsibilities, the Housing Department conducts annual inspections of private rented accommodation to ensure compliance with prescribed minimum standards. For the year 2026, the Department has set a target of **313**.

2026 Target for Inspection	No. of Dwelling inspections completed on 30 th May 2026	% Complete on 31 st May 2026 out of the overall target
313	255	81.46%

There are **255** dwellings inspected, and **256** inspections carried out to date.

Stock Condition Surveys on Local Authority Houses 2026

The Housing Department have an annual target to inspect 20% of the Local Authority Housing Stock. (*The indicative target for the number of inspections in 2026 is **250** and this may be subject to change at a later date).

2026 Target for Surveys	No. of surveys completed on 31 st May 2026	% Complete on 31 st May 2026 out of the overall target
250	62	24.80%

Private House Grants

Activity Under the Private House Grants Scheme – Leitrim County Council

Table below outlines activity under the Private House Grants Scheme being administered by Leitrim County Council to date in 2026. A total of €329,208.97 has been paid across 44 housing grants, with the majority issued under the HOP and HGD schemes. In the same period, €127,195.17 has been recouped from 26 grants, reflecting ongoing cost recovery across all three schemes.

There remains a significant level of activity in the pipeline, with 212 grants approved but not yet paid, representing a value of €1,183,548.83. A further 36 grants are awaiting first inspection, while 9 applications are currently on hand for processing.

Overall, the total value of grants committed in 2026, including both paid and approved grants, stands at €1,512,757.80, indicating strong demand for housing supports and a substantial workload continuing across all schemes.

STATUS	HQP	HGD	MAG	TOTALS
Value Of Grants Paid To Date In 2026	€151,234.16	€139,864.81	€38,110.00	€329,208.97
Value Of Grants Recouped In 2026 (85%)	€56,583.28	€54,945.54	€15,666.35	€127,195.17
Number Of Grants Paid To Date In 2026	28	8	8	44
Number Of Grants Recouped To Date In 2026	15	6	5	26
Value Of Grants Approved (Not Yet Paid)	€429,335.09	€616,852.74	€137,361.00	€1,183,548.83
Current Number - Grants Approved	121	60	31	212
Current Number - Grants Awaiting First Inspection	28	4	4	36
Current Number - Grants On Hand To Be Processed	6	0	3	9
Total Value Of All Grants Committed In 2026 Paid & Unpaid	€580,569.25	€756,717.55	€175,471.00	€1,512,757.80

Activity under the Disabled Persons Grant Works on Local Authority Dwellings

For 2026, Leitrim County Council submitted a funding request to the Department for DPG works to 31 properties, consisting of adaptations to 30 no. properties and an extension to 1 no. property. Our funding request amounted to €284,670. In response, the Dept provided Leitrim County Council with a funding allocation of €183,266 – a shortfall of €101,404 from what was requested. Therefore, Leitrim County Council have reduced our DPG programme for 2026 to now include adaptation works to 30 no. properties. To date in 2026, works have been completed on DPG adaptations in 9 no. properties.

Housing Capital

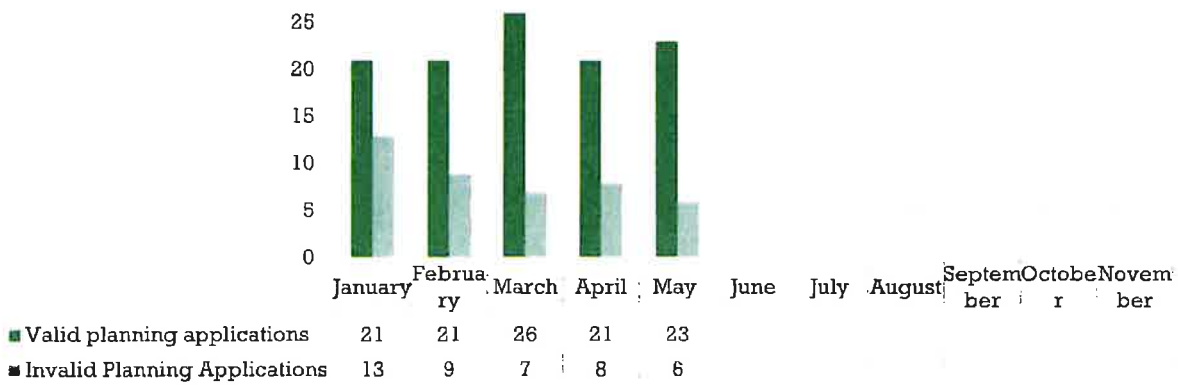
The Housing Capital Team continue to progress the delivery of the annual targets under 'Delivering Homes, Building Communities 2025 – 2030'. Details on the social housing (new housing construction dwellings pipelined for delivery) are as outlined in the table below:

2026 Pipeline Delivery Projects

Location	Number of Units	Delivery Mechanism	Expected Delivery
Newtowngore	7	Direct Build	Q3
Sean McDermott Street	4	Direct Build	Q3
Dromahair	2	Turnkey	Q3
Drumkeerin	3	Turnkey	Q2
Kinlough	2	Turnkey	Q3
Drumshanbo	1	Part V	Q4
Kinlough	1	Part V	Q3
Dromod - Fairways	2	Part V	Q4
Dromod	2	Turnkey	Q4
Total No. of Units projected for delivery in 2026	24		

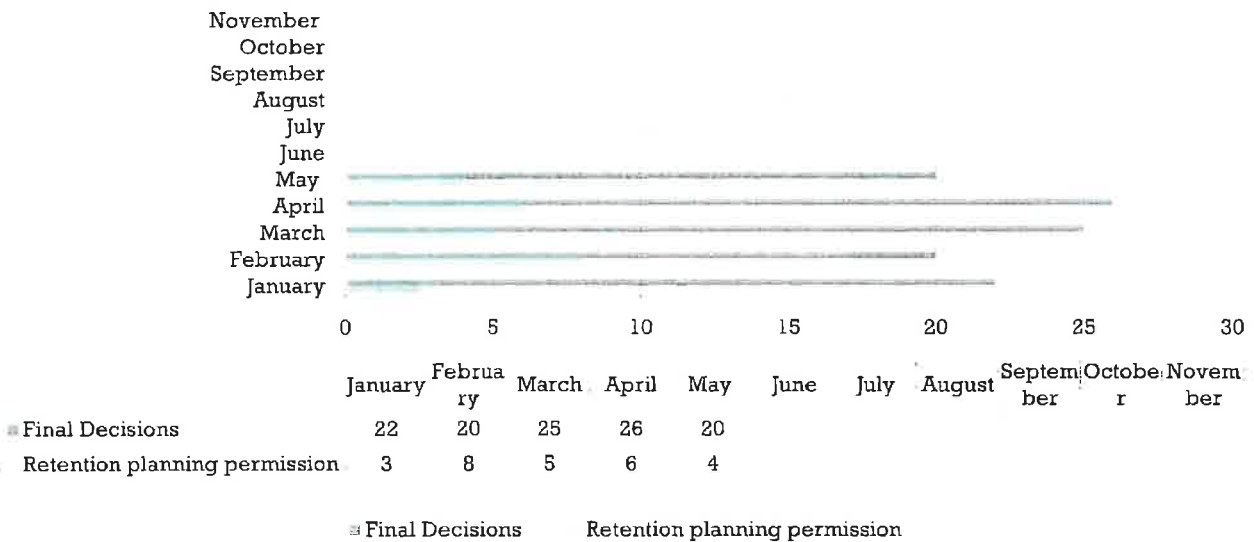
DEVELOPMENT MANAGEMENT

30 Planning Applications January - May 2026



	Further Information Requests Issued	Further Information Responses Received	Formal Pre-Planning Enquiries
January	8	14	7
February	17	10	3
March	13	9	7
April	8	11	9
May	13	8	7

Breakdown of Planning Decisions May 2026



The Part 8 Public Consultation processes for 4 no. projects was underway in May – a significant Active Travel project along the L-3412 Local Road in Carrick-on-Shannon; the refurbishment and change of use of the former courthouses in both Manorhamilton and Ballinamore and a proposed parks project for 4 areas in Carrick-on-Shannon.

Forward Planning

Variation to County Development Plan 2023-2029

The proposed draft Variation to the County Development Plan 2023-2029 was published on 15th April with submissions invited by 13th May 2026. A total of 22 no. submissions were received from statutory bodies and individual landowners. The Chief Executive's report in relation to the submissions received will be published in early June and submitted to the Elected Members for their consideration.

Residential Zoned Land Tax (RZLT)

Draft RZLT maps were published on Friday 30th January and public consultation ran until April 1st. 2 no. submissions were received requesting lands to be dezoned, one of which relates to a site proposed to be rezoned from residential use to agriculture in the variation. Decisions will be made on both submissions by the end of June.

Heritage

- Leitrim County Council has received *Shared Island* grant funding as lead partner to carry out a joint cross boarded community project with Armagh City, Banbridge Craigavon Borough Council, which will celebrate the shared cultural heritage tradition of Mumming.
- The *Leitrim Community Holy Wells* project is progressing. The archaeological field survey has been planned and volunteer training is scheduled for June.
- The *Leitrim Community Fieldnames* project has commenced, with the project being promoted and volunteers being recruited to take part.
- Two *Connecting Through Heritage* podcast episodes have been planned which will focus on the Leitrim Basket Project and the Leitrim Sweathouse Project.
- Heritage Week 2026 events are being organised for August.
- The *Community Monument Fund 2026* projects continue to be managed for both the Old Church of Ireland, Manorhamilton conservation works and the Manorhamilton Castle Conservation Management Plan.
- The Leitrim Heritage Plan 2026 – 2031 is progressing with the final layout design having been commissioned.

SIGNED BY THE CHIEF EXECUTIVE

Signed: 

Deputy Chief Executive

Date: 15th June 2026