



Comhairle Chontae Liatroma
Leitrim County Council

Chief Executive Monthly Management Report

June 2026



www.leitrim.ie

Prepared in accordance with
Section 136 (2) of the Local
Government Act, 2001 as inserted
by Section 51 of the Local
Government Act 2014

FINANCE, ENVIRONMENT, CLIMATE, SUSTAINABLE COMMUNITIES & LIBRARY SERVICES

FINANCE

Jun 2026 - Revenue Account Income & Expenditure Summary by Service Division

(PRELIMINARY Jun. 2026 - FIGURES)

		EXPENDITURE			
		Expenditure €	Adopted Full Year Budget €	% Budget Spent	Budget Remaining €
A	Housing & Building	5,035,094	13,234,760	38%	8,199,666
B	Road Transport & Safety	9,353,991	19,314,283	48%	9,960,292
C	Water Services	1,304,472	2,721,921	48%	1,417,449
D	Development Management	4,590,769	11,293,097	41%	6,702,328
E	Environmental Services	3,842,810	8,147,280	47%	4,304,470
F	Recreation & Amenity	2,059,369	4,737,454	43%	2,678,085
G	Agriculture, Education, Health & Welfare	184,254	426,673	43%	242,419
H	Miscellaneous Services	2,367,120	4,251,309	56%	1,884,189
LG	Local Government Fund / GPG	0	0	0%	0
RA	Rates			0%	0

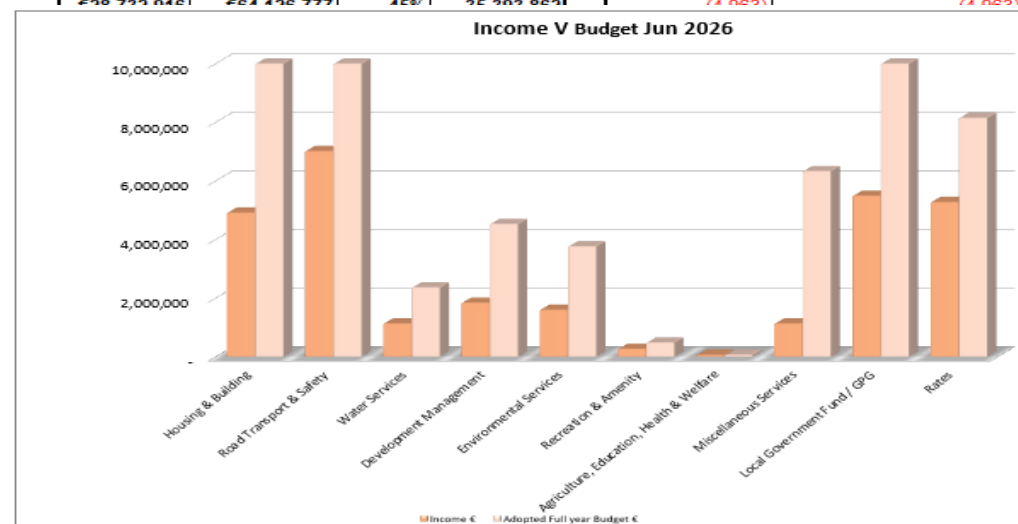
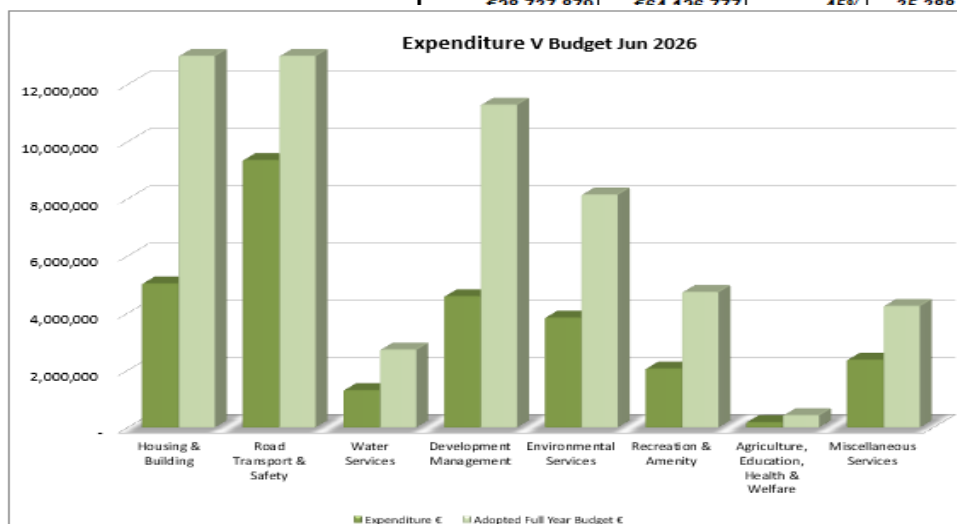
		INCOME			
		Income €	Adopted Full year Budget €	% Budget Raised	Budget outstanding €
		4,912,770	12,840,667	38%	7,927,897
		7,015,086	14,628,645	48%	7,613,559
		1,132,242	2,361,229	48%	1,228,987
		1,841,568	4,527,880	41%	2,686,312
		1,601,901	3,765,175	43%	2,163,274
		266,291	480,440	55%	214,149
		63,364	65,185	97%	1,821
		1,133,138	6,332,092	18%	5,198,954
		5,489,030	10,978,059	50%	5,489,030
		5,277,526	8,147,405	65%	2,869,879

		NET	
		Actual Overall Surplus/ (Deficit) €	Fav/(Unfav) €
		(122,324)	271,769
		(2,338,905)	2,346,733
		(172,230)	188,462
		(2,749,201)	4,016,016
		(2,240,909)	2,141,196
		(1,793,078)	2,463,936
		(120,890)	240,598
		(1,233,982)	(3,314,765)
		5,489,030	(5,489,030)
		5,277,526	(2,869,879)

€30,733,070 €24,430,777 45% 95,300,000

€30,733,042 €24,430,777 45% 95,300,000

14,000 14,000



MAIN POINTS AS AT END OF Jun, 2026

- The unaudited AFS were prepared in April.

Jun 2026 - Recourse to Overdraft

No. of Days in Overdraft during Jan 2026

0

Interest Incurred

€0

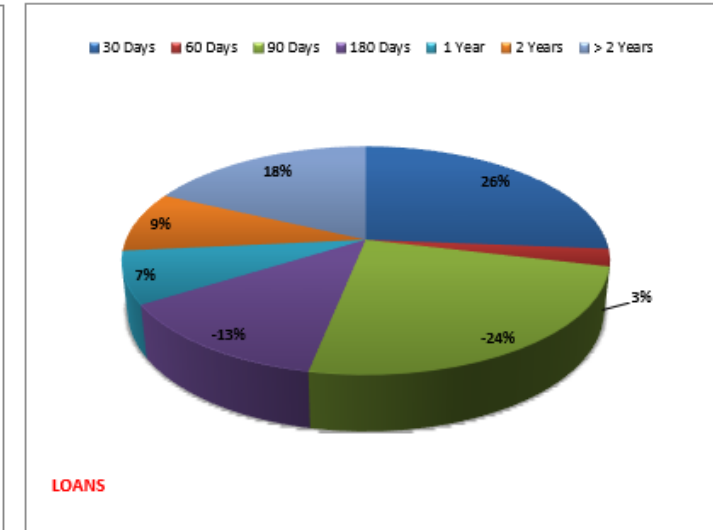
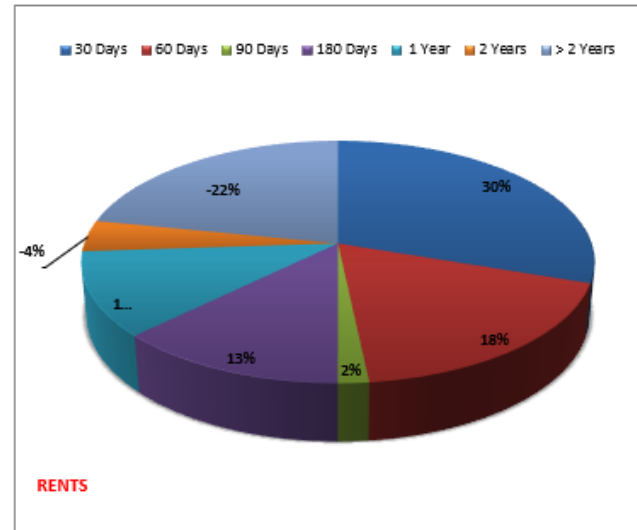
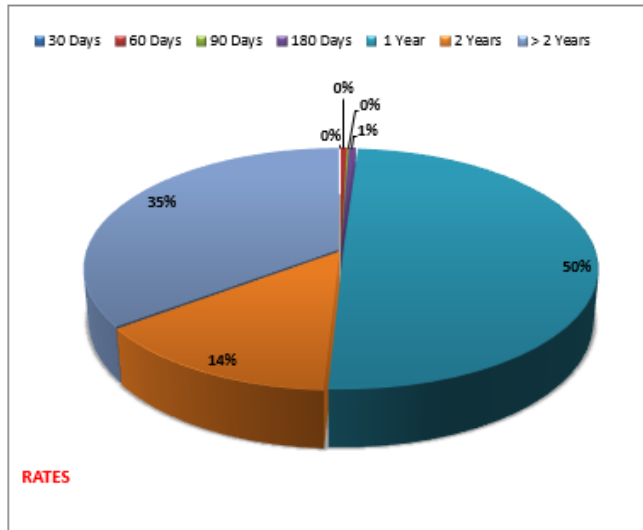
2026 - Collection Rates

	YTD		
	€ Jun-26	€ Jun-25	€ FY 2025
Housing Rents	€1,595,313	€1,498,833	€3,029,862
Commercial Rates	€5,277,526	€5,537,627	€7,276,537
Housing Loans	€177,211	€176,411	€359,740

	YTD		
	% Jun-26	% Jun-25	% FY 2025
Housing Rents	92%	98%	98%
Commercial Rates	56%	59%	81%
Housing Loans	93%	86%	94%

COMMENTARY
Rents collection remains consistent.
Rates collection remains consistent.
Loans collection % ahead of Apr 2025.

Jun 2026 - Aged Debt Analysis



	30 Days	60 Days	90 Days	180 Days	1 Year	2 Years	> 2 Years
RATES	€0	-€24,201	-€8,621	€27,941	€2,785,254	€782,398	€1,969,983
RENTS	€94,384	€56,634	€5,248	€39,685	€35,127	-€13,052	-€68,358
LOANS	€21,724	€2,032	-€20,172	-€10,668	€6,099	€7,135	€14,824

CLIMATE ACTION

Climate Action Plan (CAP)

1. Northwest Regional Assembly (NWRA) Decarbonising Zone Scheme (ERDF funding) letter of offer for €240,401 for Carrick Flood Defence and €49,070 for a Tree & Hedgerow Management Plan (11 June 2026). Project-related work to be completed by Q2 2027.
2. LASNTG / CARO webinar series for 2026 (build capacity for whole of Council team) continued with Pathfinder (4 June 2026), Renewable Gas in Transport (19 June 2026)
3. Climate Action assisting Community Development in rollout of the Local Environment Action Fund for Tidy Towns and Community Groups (call open 15 June 2026)
4. Local Authority Waters Programme (LAWPRO) Nature-based Solutions for Local Authorities grant agreement (15 June 2026) for €75,000 for Bio-Retention Swale(s) in the Dromod to Rooskey Greyway. Works to be completed by 6 November 2026.
5. Decarbonising Zone Demonstrator Fund confirmed (16 June 2026), with €56,000 available for actions that align with actions in the Leitrim Climate Action Plan with works to be completed for reclaim in November 2026. Department produced parameter document, webinar (22 June 2026) and FAQs.
6. IKC3 training programme to build capacity in groups in around the Decarbonising Zone concluded with a summit for participants across all of the 5 no counties (Galway City, Leitrim, Offaly, Roscommon, Westmeath) in Trinity College (30 June 2026)
7. District Heating feasibility report completed for Carrick-on-Shannon. Preferred option of water source heat pump from River Shannon, with Energy Centre adjacent to the Áras complex with associated district heating network emanating from there.
8. Local Authority Climate Action Plan Guidelines for the making of the next LACAPs are under review kicking off with a series of CARO workshops of CA staff in June 2026

Community Climate Action Programme (CCAP) Fund

1. Final drawdown made for completed projects under CCAP Phase 1 for Strand 1 and Strand 1a made end of June 2026
2. Letters of Offer made for projects announced for funding by the Department for CCAP, Phase 2, Strand 1 (4 June 2026)

Biodiversity

1. Biodiversity Newsletter for interested groups began circulation (17 June 2026)
2. Appointment of consultant for Provision of ecological services for Ancient Oak Woodland at Garadice Lough (25 June 2026)
3. Tidy Towns LEADER funding for a feasibility study on a Wetland Eco Park as outlined in recommendation in the Town Centre First Report, public consultation event in the Market Yard on 25 June 2026, McCloy Consultants present on the day.

COMMUNITY AND INTERGATION

Age Friendly Programme

Delivered Age Friendly Business training to nine business representatives in The Hive. Work progressing with the representatives to have their businesses officially certified by Age Friendly Ireland.

Healthy Ireland

90% of Healthy Ireland grant funding has been distributed. The new Healthy County Coordinator commenced on 22nd of June and is engaging with partners to monitor programme delivery.

Pobal has confirmed the extension of the Healthy Ireland Framework to the end of 2027, with updated 2027 workplan templates due to issue in the coming weeks. Following discussions with Pobal, the current breastfeeding outcome is under review, with consideration being given to a new priority area for 2027. Any proposed outcome changes will be brought to the LCDC for approval.

The Fit Farmers App is now live in Leitrim. A launch event is being planned for 27 August in Mohill Library, aligned with mart day activities, to promote the app and recruit participants for a six-week Fit Farmers programme taking place in November 2026 in Drunshambo.

Two of four Music & Memory Cafés have launched, including the Mohill Library launch on 3rd of July, delivered with Understanding Together Dementia.

Community Recognition Fund

As at the end of June 2026, 9 of these projects have been completed with funding fully drawn down from the Department of Rural and Community Development and an Gaeltacht.

Playgrounds

Leitrim County Council secured funding of €22,000 from the Department of Children, Disability and Equality an inclusive and accessible upgrade of Dristernan Playground, Drumshanbo. Contractor has been appointed.

Leitrim PEACEPLUS Action Plan (1.1)

Thriving & Peaceful Communities

- QOI Level 7 – closing residential took place in Maynooth University on the 19th/20th June. Final projects presented and planning for graduation underway.
- Virtual Reality Program Equipment – This will be delivered in a number of locations throughout the county. First VR programme taking place 17th July in the Irish Wheelchair Association in Carrick on Shannon.

PEACEPLUS Shannonside Peace Arena (1.4)

- The SRC construction tender remains active within the tender response period. Six clarification queries have been received from prospective contractors, with site visits scheduled to continue throughout July.
- The second draft of the LSSIF Preliminary Business Case was submitted in mid-June; further queries and clarifications are currently awaited.
- Engagement with the SRC Communications Team took place in early June, with preparations underway for the publication of the second newsletter in August.
- A review of SRC BREEAM requirements has been completed; the project is currently rated at “Good” and progress is being made towards achieving a “Very Good” rating in advance of construction commencement.
- Six claims for the period November 2024 to April 2026 have been uploaded to the SEUPB expenditure portal and subsequently certified as follows:

Claim 1: €0	Claim 2: €1,006.50	Claim 3: €19,553.10
Claim 4: €137,707.71	Claim 5: €298,002.44	Claim 6: €104,804.98

Management

- Crowleys DFK auditors have been working on certifying our claims. Under the Council Action Plan we have 10 Claims up on the Jems Portal from Oct 2023 to March 2024. Claim periods are quarterly, Claims 9 & 10 have been certified:
- Under the Shannonside Peace Arena there are 6 Claims on the portal from November 2024 to April 2025. LCC have zero expenditure for first 2 claim periods. We have responded to detailed queries on Claim 6 and are awaiting certification on these.

Local Community Safety Partnership

A public consultation has now been completed and consultation findings are being analysed to inform the development of the Local Community Safety Plan. The Community Safety Plan Subcommittee has been established and will support the identification of priorities and development of actions for inclusion in the Plan.

Two applications were submitted under the Community Safety Fund by Leitrim LCSP.

Leitrim Local Community Development Committee

At its meeting on 17th June 2026, the Leitrim Local Community Development Committee (LCDC) approved two LEADER projects with a total funding value of €44,736.75.

Local Authority Integration Team (LAIT)

The Integration Team delivered a total of thirteen clinics supporting individuals and families to access appropriate services.

- Six clinics were held for Beneficiaries of Temporary Protection (BOTP).
- Seven clinics were delivered across IPAS Centres.

In collaboration with Revenue Services, the Integration Team delivered an Introduction to PAYE Services information session. The sessions were hosted in Dromahair and Ballinamore, providing attendees with practical information on PAYE services and supports.

Confidence in the Kitchen – Children’s Cookery Classes programme concluded in Dromahair during June. This four-week initiative, delivered in partnership with Sligo Family Resource Centre, aimed to enhance children’s confidence and develop their practical cookery skills in a fun and supportive environment. A total of 15 children attended, comprising a mix of children from the IPAS Centre and the local community.

The Wellbeing Advantage Workshop Series, delivered in partnership with Healthy Ireland, continued throughout June. This 12-week programme promotes health and wellbeing through a range of activities, including walking and running groups, wellbeing information sessions, and individual health assessments.

Refugee Week, a national celebration held from 15–21 June, was centred on the theme “Courage.” The Integration Team worked collaboratively with a range of local organisations to deliver three events across County Leitrim.

On 17 June, in partnership with Scoil Chlann Naofa, Ballinamore, a screening of The Breadwinner was hosted at the Island Theatre, with attendance from pupils in 4th to 6th class. Also on the same day, the

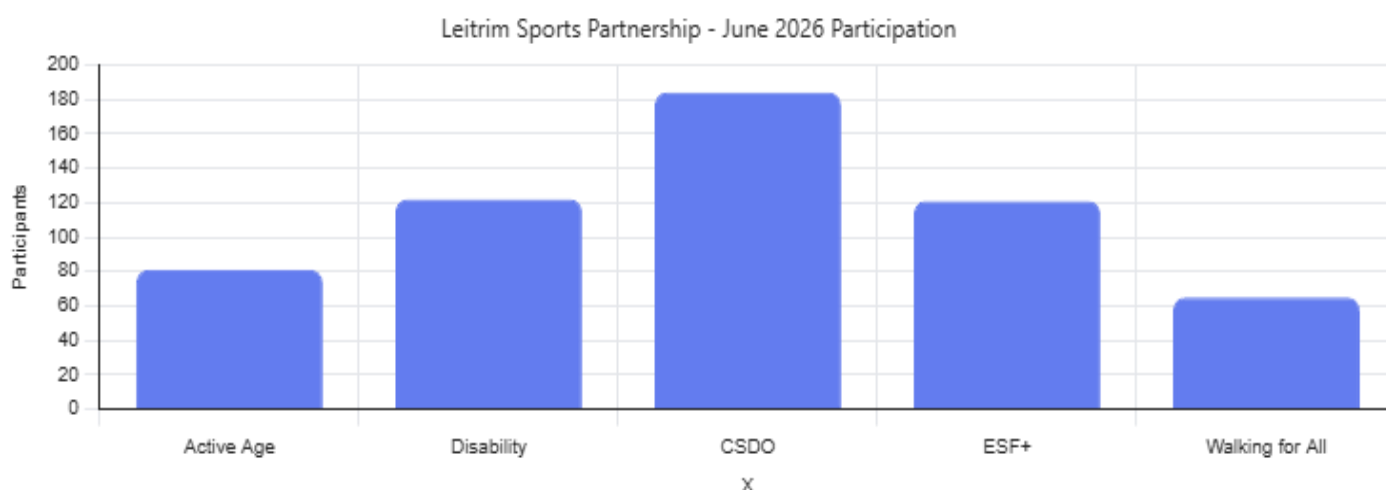
Integration Team collaborated with the Leitrim International Community Group to facilitate a Basket Weaving Workshop in Ballinamore Library, encouraging community participation. On 18 June, the Integration Team partnered with Leitrim Development Company to deliver a Hoody Design Workshop in Dromahair. Participants expressed the Refugee Week theme of “Courage” through their individual designs.

Irish Refugee Protection Programme – To date, the Department has completed inspections of two properties, and two families have been successfully resettled. These households comprise a total of 5 adults and 7 children.

Work is also underway to prepare and furnish two additional properties. We are currently awaiting confirmation from the Department of inspection dates for both properties.

LEITRIM SPORTS PARTNERSHIP

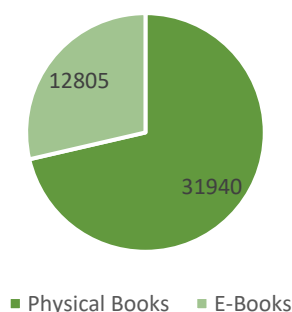
Leitrim Sports Partnership – June 2026 Participation Summary



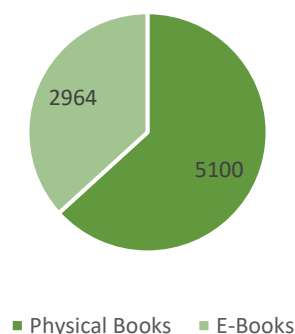
- Active Age - Total: 81 (66 Female, 15 Male)
- Disability - Total: 122 (57 Female, 65 Male)
- Community Sports Development Officer (CSDO) - Total: 184 (115 Female, 69 Male)
- ESF+ / Social Innovation - Total: 121 (60 Female, 51 Male, 10 Babies/Unspecified)
- Walking for All - Total: 65 (58 Female, 7 Male)
- Total Numbers for June Reported: 573

LIBRARY SERVICES

Total Borrowed Library Books Year to Date 2026



July 2026



Over the month of June all libraries were busy with the usual events such as class visits, reading groups and writer group meetings, English and Irish language classes, art & craft sessions, games afternoons/evenings, and bridge club.

In addition, Ballinamore Library hosted a training evening for volunteers participating in the Leitrim Community Holy Well Project with the Heritage Office and Archaeology Plan, as well as a Stay & Play session for the regular Breastfeeding Group with Lifestart, and Carrick-on-Shannon Library hosted an interactive Age-Friendly AI information session.

Cruinniú na nÓg

Almost 330 participants engaged in a wide range of free creative events and activities across the library branch network to mark Cruinniú na nÓg. Manorhamilton and Kiltyclogher Libraries facilitated mock archaeological digs, followed by axe-making workshops. Mohill and Carrigallen Libraries both partnered with Music Generation to provide opportunities for children to engage creatively with music.

Drumshanbo Library hosted birdhouse and mug-making workshops, while Dromahair Library ran both storytelling and laser-cutting sessions.

Summer Stars

The Summer Stars national reading campaign encourages children to continue reading during the summer holidays. Launching on June 2nd, a county-wide calendar of events taking place over July and August was sent to all National Schools in the county and is being promoted extensively in branches and online. All participants registered in the programme receive free Summer Stars merchandise each time they return a completed reading card to their local library, are in with a chance to win vouchers and a grand surprise prize at the close of the summer!

Poetry Festival Launch

Carrick-on-Shannon Library hosted the launch of the inaugural *Between the Lines Poetry Festival* on Thursday 4th June. The evening consisted of readings from poet Gerry Boland, Councillor Enda Stenson, Kathleen Coleman and Senior Executive Librarian Catherine Lee. The festival took place on Saturday 27th June in St. George's Heritage & Visitor Centre.

ECONOMIC DEVELOPMENT, REGENERATION, SUSTAINABLE TRANSPORT & EMERGENCY SERVICES

ECONOMIC DEVELOPMENT

Leitrim's Diaspora Strategy 2026-2030

The Diaspora Strategy was presented to the Enterprise and Economic Development Strategic Policy Committee on 12th June; planning is progressing for the official launch event.

Leitrim Economic Forum

Work continues the Development of the Economic and Skills strategy for Leitrim and on the planning of the Leitrim Ambassadors Summit, two initiatives of the Forum. The summit is scheduled for September 2026.

Shaping Leitrim- A Place led Economic and Skills Strategy for Leitrim 2026-2035.

A draft document is currently under review. Two workshops were held in June to validate the finding with stakeholders. One-to-one meetings are taking place with action owners to progress sign off on action plan.

Global Business Network

The next meeting of the group is scheduled for 30th September 2026.

"Most Definitely Leitrim" Remote Working/Croí Cónaithe Social Media Campaign

The campaign launched on Wed 17th June and was picked up by national media. Interviews took place on RTE Morning Ireland, Shannon side FM, and RTE2FM. The campaign has started well and will continue for 3 months.

DRCDG Funded Schemes

The Outdoor Recreation Investment Scheme opened during June and was widely promoted in print and online. A webinar has been scheduled for early July.

TOURISM

Marketing Campaign

The Destination Leitrim marketing campaign continued throughout June, featuring radio advertisements on Cool Radio Northern Ireland, targeted digital marketing activity, and a high engagement prize giveaway on 2FM delivered in partnership with Maguires Red Door Cottages and The Shed Distillery.

Alongside this, a dedicated daycation regional campaign was rolled out to promote the short-break market. The campaign showcased a wide variety of attractions across County Leitrim and encouraged audiences to plan their visit through a clear call-to-action directing them to the enjoy Leitrim website.

Le Boat Conference

Le Boat hosted its annual conference in County Leitrim at the beginning of the month, welcoming delegates from across Europe and Canada.

During their stay, delegates explored a wide range of local attractions and experiences. Despite mixed weather conditions, the group thoroughly enjoyed their time in Leitrim and left with a strong appreciation for the county's distinctive character and hospitality. Their first-hand experience of Leitrim's landscapes, culture, and cruising offering positions them well to promote the destination to their customers.

The Tourism team also had the opportunity to meet with the senior Le Boat team to present on the cruising product in Leitrim. The discussion focused on how we can deepen collaboration to further promote the cruising experience to overseas markets, strengthening Leitrim's profile as a standout holiday destination.

Publicity

National and regional PR coverage was secured for the new Water Park at Lough Allen Adventure in Drumshanbo, Co. Leitrim, positioning it as an exciting, family-friendly attraction. The coverage also highlighted the many nearby visitors' experiences, reinforcing Leitrim's growing strength as a family-focused destination.

The water park opened in May and will open through September (daily throughout July and August), it is an ideal choice for school tours, sports club's birthday parties, corporate groups and family days out.

National Outdoor Recreation Conference

The Tourism Team attended the National Outdoor Recreation Conference held at the Slieve Russell Hotel. The event was addressed by Minister Peter Burke from the Department of Enterprise, Tourism and Employment and featured a wide range of speakers from across the outdoor recreation sector.

The conference provided valuable insights into national policy developments, emerging trends, and best practice approaches in recreation planning and management. It also offered opportunities to engage with industry leaders and partner organisations, supporting ongoing collaboration to strengthen outdoor recreation experiences in County Leitrim.

TOWN REGENERATION

Croí Conaithe – Vacant Property Refurbishment Grants

13 new applications were received in June 2026, total number of applications in 2026 is 75 during this reporting period, 34 grant payments were processed 2026.

Local Development SPC

The Local Development SPC was held on the 2nd June 2026 was held offsite in Carrigallan with presentation from Mervin & Clifford Richardson of Jetwash International Ltd regarding their successful planning application for a renewable energy solar farm in Carrigallen.

ROADS

N4 Carrick-on-Shannon Bypass & Traffic Management Project

The N4 Carrick-on-Shannon Bypass & Traffic Management Project is progressing as follows:

- Phase 3 – Design and Environmental Evaluation is ongoing.
- The Phase 3 Environmental Impact Assessment Report (EIAR) is currently being updated based on comments from TII & Legal review
- Ground investigation fieldwork has been completed on-site in the Material Deposition/Reuse Area located east of the River Shannon.
- The River Shannon Bridge is under final design with input from specialist bridge architects
- The Preliminary Business Case and associated Cost Benefit Analysis is currently under final update
- The Draft CPO/PRO deposit maps and schedule have been prepared and are under review
- All phase 3 surveys such as Ground Investigation, Topographical, archaeological, ecological etc. are now complete on site

Roads in Charge (RIC) Queries

Processed This Month	Processed Year To Date
23	165

All queries regarding water and wastewater services are now processed by Uisce Eireann.

Abnormal Load Permits

Permits Processed This month	Permits Issued Year to Date
01	09

Road Safety

The Road Safety Office of Leitrim County Council in partnership with the RSA and the Cowboy & Heroes Festival organizer's, arranged for the provision of the Flinebox mobile self-service breathalyser at the Cowboys & Heroes Festival in Drumcoura over the June Bank Holiday Weekend. The Flinebox is a mobile self-service breathalyser which the RSA can make available for various festivals and events. The Flinebox self-service breathalyser gives festival goers the option to check their alcohol level before travelling, helping them to make informed, responsible choices and avoid taking risks on the roads.

ACTIVE TRAVEL

Part 8 Planning approved for the following at June MD's and now at Detailed Design Stage:

- Drumshanbo – Town Junction upgrade
- Carrick on Shannon – Attifinlay Roundabout to Summerhill Active Travel Scheme

Safe Route to Schools

- St. Clare's NS, Manorhamilton – Construction to commence in Q3/2026.
- Drumshanbo Vocational School – Construction to commence in July by Contractor.

CAPITAL PROJECTS

Carrick on Shannon Flood Relief Scheme

The Legal Review of the first draft Environmental Impact Assessment Report (EIAR) has now been completed. A Buildability Workshop is scheduled for 15 July to finalise the Scheme Design in preparation for the planning submission.

The PR3 and AG1 approvals are currently with OPW Senior Management for review and consideration. Leitrim County Council (LCC) is awaiting approval of these documents before we proceed with the submission of the scheme to An Coimisiún Pleanála. Subject to the necessary approvals being received, the planning submission remains programmed for Q4 2026.

Leitrim Village Flood Relief Scheme

Substantial progress has been made on the approach to Compiling a Business case for the Scheme. Full details of the project are available on website www.leitrimvillagefrs.ie.

The first draft of the Environmental Impact Assessment Report (EIAR) is nearing completion.

Submission of a Business Case and Preparing PR3 and AG1 approvals are scheduled in Q3 2026.

Mohill Flood Relief Scheme

The hydraulic analysis and economic feasibility on this project to determine the need/extent for flood defenses have been substantially complete in Mohill by OPW in partnership with LCC Capital Projects Office. We await OPW's determination, following a business case submitted to them in September 2024. OPW have mentioned that may fall under the Minor Works Scheme, before Scheme progressing to Planning Consent & Construction.

OPW Minor Flood Schemes

Dromahair Scheme

The project was tendered in March 2026, with tender assessments completed in April 2026. Following evaluation of the submissions received, approval was sought from and subsequently granted by the Office of Public Works (OPW), as the most economically advantageous tender exceeded the funding allocation available for the project.

Source Civil has since received its Letter of Acceptance, with the contractor's construction programme indicating a planned commencement of works in August 2026. The project is therefore progressing towards the construction phase.

Leitrim Village (Keadue Road Scheme) Scheme

The Minor works scheme is substantially complete.

Manorhamilton Minor Works Scheme

This Minor works scheme is substantially complete.

Carrick on Shannon Urban Regeneration Scheme

A Substantial completion has been issued for the Lighting Contract for the Linear Park Marina and the pedestrian bridge on the N4, Defects to be completed by the contractor.

Manorhamilton Public Realm Scheme

Contract No 1 for public realm works on Main Street has been completed. Works on Contract No 2 for the realignment of the access road to Enterprise lands off Park Road is underway on site and is expected to be completed by year end.

Mohill Public Realm Scheme

Works have been completed. A Substantial Completion Certificate has been issued to the Contractor.

Drumshanbo ExChange.

Crosserlough Construction have commenced work on Site with completion of the project expected in Q4 2027.

Drumshanbo Food Innovation & Knowledge Hub

A planning application for Phase 2 of this development is currently on public display, when consent is granted detailed design for the scheme will commence.

Shannonside Recreational Campus

The construction tender was published with closing date for receipt of tenders 11th August 2026. Works are expected to commence on site in early to mid-October 2026.

Carrick Arts and Community Centre (Coleman's Building, Main Street)

Works are now substantially complete and we are awaiting the ESB connection. Following connection, the M&E systems will require testing and commissioning, with final snagging works to be completed prior to handover. Handover are expected in late July 2026.

Manorhamilton NCYS Building

Works have been completed. The final account has been agreed and the project closed out.

Leitrim Village Community Facility

Further information requested in relation to the planning application has now been submitted to the Planning Authority by Davitt Plan and Design & Associates and a decision is pending.

SLNCR Greenway – Sligo to Enniskillen

Phase 2 deliverables and reports are now uploaded to the SLNCR dedicated web site. Full details on web site [SLNCR](#) and key milestones achieved with infographic of information. Phase 3 Design & Environmental Phase is ongoing. The PLO's are meeting Landowner/Property owners on an ongoing

basis discussing the Emerging Preferred Route (EPR). LiDAR/Drone Surveys (ROI) are completed. Topographical & Hydrographical Surveys (ROI only) currently ongoing in Co. Sligo. Traffic surveys in ROI and NI completed and awaiting data to come through. Consultants now working on optioneering the best fit route to be located within the Preferred Corridor in 2026 and environmental surveys will continue so as to aid in the draft of the EIAR.

Carrick on Shannon to Battlebridge Blueway

The consultants have to carry out further Aquatic surveys as per IFI Scoping response Opinion from An Coimisiún Pleanála submission. All other Environmental surveys are to be completed to keep surveys up to date for the Planning submission. PLO working with Landowners and Lisney Agronomists and Landowners Land valuers to get Voluntary land Acquisition agreement in place before submission to the Bord. They are also advancing the EIAR with a view that a Planning application will be lodged to An Coimisiún Pleanála at the end of November 2026, once a final Legal Review is complete

South Leitrim Greenway

TII formally approved Phase 0 and gave approval to move into Phase 1 Concept & Feasibility stage and to use TII Framework – Technical Consultancy Framework For Greenways and Active Travel Lot 1 (Ref: TII 349) . TII gave approval for Phase 1 and Phase 2 which aligns with Cavan County Council TII approval for the Cavan Greenway project. Tender documents were uploaded to E-Tenders. Tenders have been submitted and are currently being assessed.

Hartley Bridge

Jons Civil Ltd was the successful tenderer for the Hartley Bridge Replacement Project and commenced works on site on 11 May 2026. Following a sequence of enabling works, including environmental management measures and local road diversion works, construction activities on the bridge abutments commenced. Good progress has been achieved to date, with works advancing particularly well on the Leitrim side of the River Shannon. Progress on the Roscommon side is slightly behind schedule but continues to move forward steadily.

All in-stream works remain programmed for completion by the end of the Inland Fisheries Ireland approved in-stream works period.

Dromod Roosky Greyway

Stephen Reynolds Plant Hire has been appointed to complete the scheme and is expected to commence on site in the coming weeks.

Acres Lake Facility Centre

A substantial Completion Certificate has been issued for the Scheme and works are completed on site. We await the commissioning of the Access Control System for the building to become operational and open to the public.

Narrow Gauge Trail Drumshanbo

The trail is completed and open to the public.

Fenagh Abbey Trail

It is expected a planning application for a trail will be lodged in Aug 2026 subject to National Monuments agreement on scheme details.

Carrick on Shannon Amenity Parks upgrade

Part 8 Planning for the scheme is currently on public display. Application for funding to detail design and construct the scheme has been submitted to the Town and Cites Regeneration fund.

Drumkeeran NW Stop Play and Therapy Centre

Works are progressing steadily and remain on programme, with completion expected by mid-August 2026.

Ballinamore M.U.G.A.

Following an eTenders competition, tenders are currently being assessed and it is intended to proceed with the appointment. Works are expected to commence in early August 2026, with completion anticipated during Q3 2026.

Lurganboy Church of Ease

Following two unsuccessful procurement competitions that attracted no submissions, quotations have been sought for a third time. The current submission deadline is 17 July 2026, after which it is hoped a contractor can be appointed. Works are expected to be completed during Q3 2026.

Kinlough Men's Shed & Kayak Club

Discussions are ongoing with the community groups regarding a potential shared PV system, as neither location is considered viable for a standalone system. Once agreement has been reached, a tender will be published for the supply and installation of a shared PV system serving both premises.

Kinlough Arroo Project

Tenders for the appointment of a Design Team for the Scheme and been assessed and it is expected that a Design Team will be appointed shortly.

The Dock – Carrick on Shannon

DHB Architects have been appointed as the Design Team for the scheme and design works has commenced with tender expected to be advertised in Q4 2026.

HOUSING

Traveller Accommodation Programme 2025-2029

- Target over 5 years 20 units of accommodation
- As of 30th June 2026, there was 8 No. Outputs achieved.
- This represents a 40% completion of the overall 5-year target.

Social Housing Applications & Allocations to date in 2026

98 – Applications received for Social Housing Support

535 – Social Housing Waitlist

53 – New Tenancies

Housing Maintenance

Private Rented Inspection Programme 2026

As part of its ongoing regulatory responsibilities, the Housing Department conducts annual inspections of private rented accommodation to ensure compliance with prescribed minimum standards. For the year 2026, the Department has set a target of **313**.

2026 Target for Inspection	No. of Dwelling inspections completed on 30 th June 2026	% Complete on 30 th June 2026 out of the overall target
313	310	99.04%

There are **310** dwellings inspected, and **316** inspections carried out to date.

Stock Condition Surveys on Local Authority Houses 2026

The Housing Department have an annual target to inspect 20% of the Local Authority Housing Stock. (*The indicative target for the number of inspections in 2026 is **250** and this may be subject to change at a later date).

2026 Target for Surveys	No. of surveys completed on 30 th June 2026	% Complete on 30 th June 2026 out of the overall target.
250	76	30.04%

Private House Grants

Activity Under the Private House Grants Scheme – Leitrim County Council

Scheme	Total Committed Funding	Paid to Date	Recouped to Date	Approved (Not Yet Paid)	Approved Grants
HOP	€637,408	€212,146	€56,583	€425,262	137
HGD	€810,657	€161,994	€54,946	€648,662	64
MAG	€218,517	€53,929	€15,666	€164,588	35
Totals	€1,666,582	€428,069	€127,195	€1,238,512	236

Of the total allocation of €1.78 million allocated to Private House Grants in 2026, €428,069 has been paid to date, with a further €1.239 million approved and progressing towards payment.

Activity under the Disabled Persons Grant Works on Local Authority Dwellings

For 2026, Leitrim County Council submitted a funding request to the Department for DPG works to 31 properties, consisting of adaptations to 30 no. properties and an extension to 1 no. property. Our funding request amounted to €284,670. In response, the Department provided Leitrim County Council with a funding allocation of €183,266 – a shortfall of €101,404 from what was requested. Therefore, Leitrim County Council have reduced our DPG programme for 2026 to now include adaptation works to 30 no. properties.

To date in 2026, works have been completed on DPG adaptations in 11 no. properties.

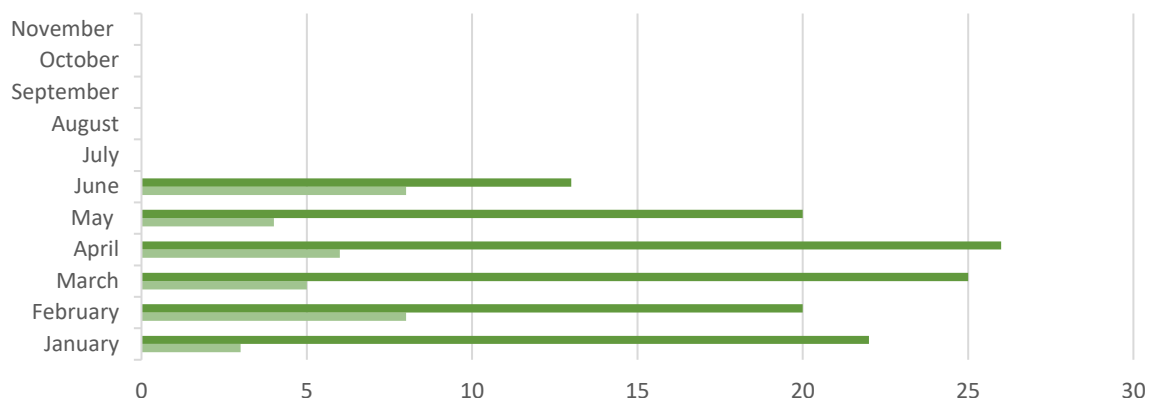
Housing Capital

The Housing Capital Team continue to progress the delivery of the annual targets under ‘Delivering Homes, Building Communities 2025 – 2030’. Details on the social housing (new housing construction dwellings pipelined for delivery) are as outlined in the table below:

2026 Pipeline Delivery Projects			
Location	Number of Units	Delivery Mechanism	Expected Delivery
Newtowngore	7	Direct Build	Q3
Sean McDermott Street	4	Direct Build	Q3
Dromahair	2	Turnkey	Q3
Drumkeerin	3	Turnkey	Q2
Kinlough	2	Turnkey	Q3
Drumshanbo	1	Part V	Q4
Kinlough	1	Part V	Q3
Dromod - Fairways	2	Part V	Q4
Dromod	2	Turnkey	Q4
Total No. of Units projected for delivery in 2026	24		

DEVELOPMENT MANAGEMENT

Breakdown of Planning Decisions To Date 2026

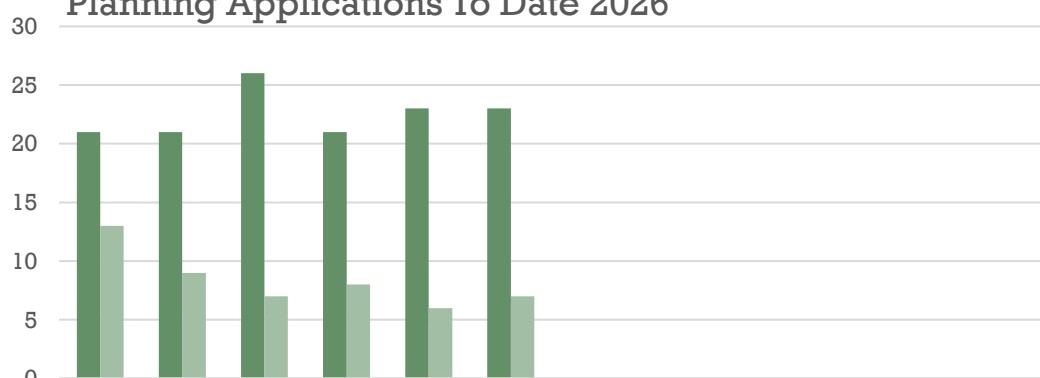


	January	February	March	April	May	June	July	August	September	October	November
Final Decisions	22	20	25	26	20	13					
Retention planning permission	3	8	5	6	4	8					

Final Decisions Retention planning permission

	Further Information Requests Issued	Further Information Responses Received	Formal Pre-Planning Enquiries
January	8	14	7
February	17	10	3
March	13	9	7
April	8	11	9
May	13	8	7
June	16	8	7

Planning Applications To Date 2026



	January	February	March	April	May	June	July	August	September	October	November
Valid planning applications	21	21	26	21	23	23					
Invalid Planning Applications	13	9	7	8	6	7					

The Part 8 Public Consultation processes for 5 no. projects was completed / underway in June. A significant Active Travel project along the L-3412 Local Road in Carrick-on-Shannon along with junction improvement works in Drumshanbo were approved at their respective Municipal District meetings. Part 8 processes are also underway for the refurbishment and change of use of the former courthouses in both Manorhamilton and Ballinamore and a proposed parks project for 4 areas in Carrick-on-Shannon. The latter 3 projects will be brought to the July meetings of their respective Municipal Districts.

Forward Planning

Variation to County Development Plan 2023-2029

The proposed draft Variation to the County Development Plan 2023-2029 was published on 15th April with submissions invited by 13th May 2026. A total of 22 no. submissions were received from statutory bodies and individual landowners. The Chief Executive's report in relation to the submissions received was published in early June and submitted to the Elected Members for their consideration. The matter will be considered further at the July Council meeting.

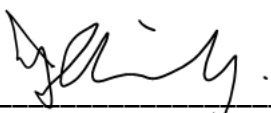
Residential Zoned Land Tax (RZLT)

Draft RZLT maps were published on Friday 30th January and public consultation ran until April 1st. 2 no. submissions were received requesting lands to be dezoned or rezoned. One of which relates to a site zoned residential use in Kinlough and the other of which is zoned residential in Drumshanbo. It is proposed to amend the zoning of both sites in the proposed variation to the County development Plan and the decision on each submission reflects same.

Heritage

- Leitrim County Council has received *Shared Island* grant funding as lead partner to carry out a joint cross boarded community project with Armagh City, Banbridge Craigavon Borough Council, which will celebrate the shared cultural heritage tradition of Mumming.
- The *Leitrim Community Holy Wells* project is progressing. The archaeological field survey has been planned, and volunteer training took place in June.
- The *Leitrim Community Fieldnames* project has commenced, with the project being promoted and volunteers being recruited to take part.
- Two *Connecting Through Heritage* podcast episodes have been planned which will focus on the Leitrim Basket Project and the Leitrim Sweathouse Project.
- Heritage Week 2026 events are being organised for August.
- The *Community Monument Fund 2026* projects continue to be managed for both the Old Church of Ireland, Manorhamilton conservation works and the Manorhamilton Castle Conservation Management Plan.
- The Leitrim Heritage Plan 2026 – 2031 is progressing with the final layout design having being commissioned.

SIGNED BY THE CHIEF EXECUTIVE

Signed: 
Joseph Gilhooly Chief Executive

Date: 15th July 2026