



Comhairle Chontae Liatroma
Leitrim County Council

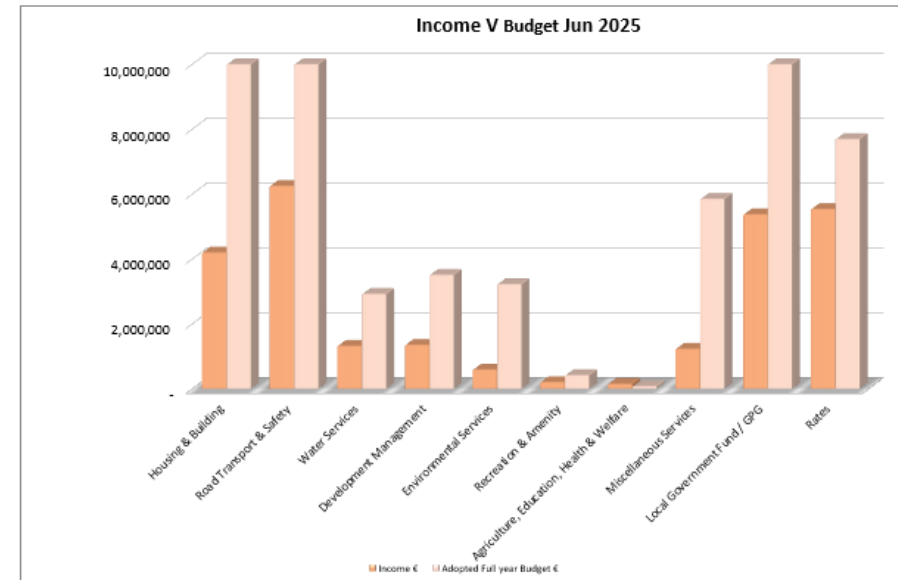
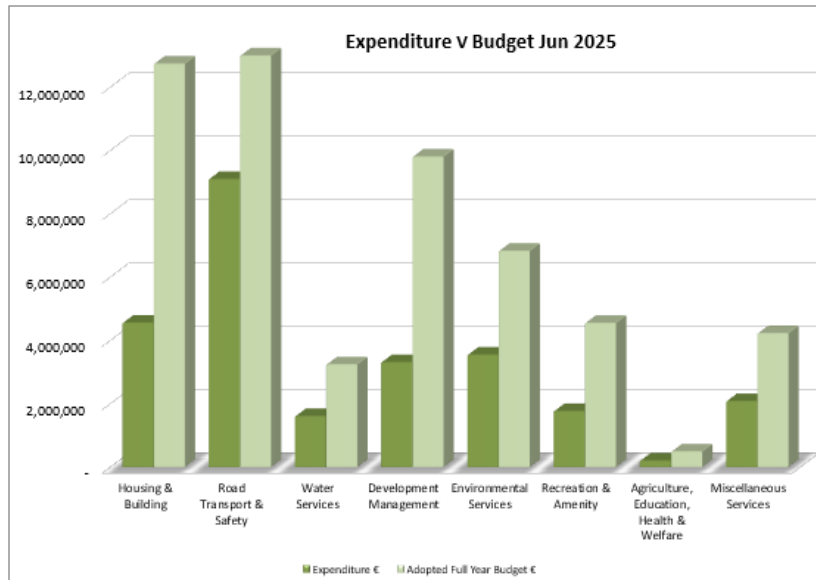
Chief Executive Monthly Management Report

June 2025

Prepared in accordance
with Section 136 (2) of the
Local Government Act,
2001 as inserted by
Section 51 of the Local
Government Act, 2014

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FINANCE, ENVIRONMENT, CLIMATE, SUSTAINABLE COMMUNITIES & LIBRARY SERVICES



Jun 2025 - Revenue Account Income & Expenditure Summary by Service Division (PRELIMINARY Jun, 2025 - FIGURES)

		EXPENDITURE			
		Expenditure €	Adopted Full Year Budget €	% Budget Spent	Budget Remaining €
A	Housing & Building	4,560,649	12,743,118	36%	8,182,469
B	Road Transport & Safety	9,101,236	18,203,366	50%	9,102,130
C	Water Services	1,611,135	3,246,837	50%	1,635,702
D	Development Management	3,316,898	9,808,667	34%	6,491,769
E	Environmental Services	3,551,846	6,832,982	52%	3,281,136
F	Recreation & Amenity	1,770,814	4,554,668	39%	2,783,854
G	Agriculture, Education, Health & Welfare	205,352	497,784	41%	292,432
H	Miscellaneous Services	2,085,386	4,232,110	49%	2,146,724
LG	Local Government Fund / GPG	0	0	0%	0
RA	Rates			0%	0
		€26,203,316	€60,119,532	44%	33,916,217

INCOME			
Income €	Adopted Full year Budget €	% Budget Raised	Budget outstanding €
4,197,466	12,147,236	35%	7,949,770
6,249,946	13,527,511	46%	7,277,565
1,320,764	2,922,862	45%	1,602,098
1,351,550	3,510,597	38%	2,159,047
587,151	3,224,033	18%	2,636,882
204,756	416,707	49%	211,951
148,900	80,183	186%	(68,717)
1,231,403	5,850,618	21%	4,619,215
5,372,889	10,745,778	50%	5,372,889
5,537,627	7,694,007	72%	2,156,380
€26,202,453	€60,119,532	44%	33,917,079

NET	
Actual Overall Surplus/ (Deficit) €	Fav/(Unfav) €
(363,183)	232,699
(2,851,289)	1,824,566
(290,371)	33,604
(1,965,348)	4,332,722
(2,964,695)	644,254
(1,566,058)	2,571,903
(56,452)	361,149
(853,983)	(2,472,491)
5,372,889	(5,372,889)
5,537,627	(2,156,380)
(863)	(863)

MAIN POINTS AS AT END OF Jun, 2025

- The 2024 unaudited AFS are complete.

Jun 2025 - Recourse to Overdraft

No. of Days in Overdraft during Jun 2025

15

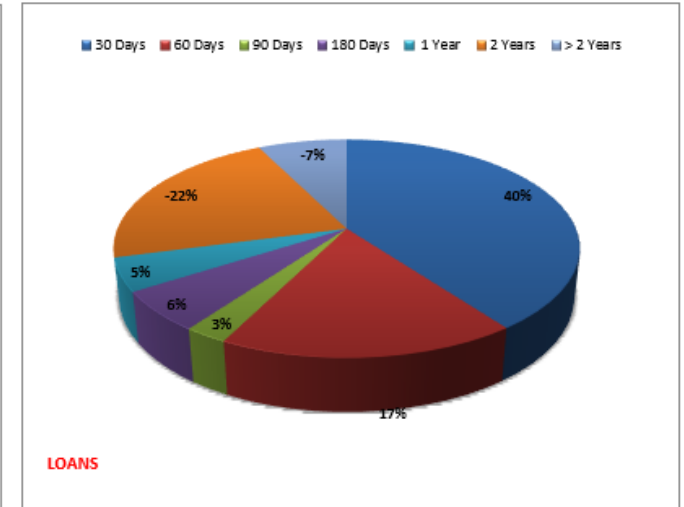
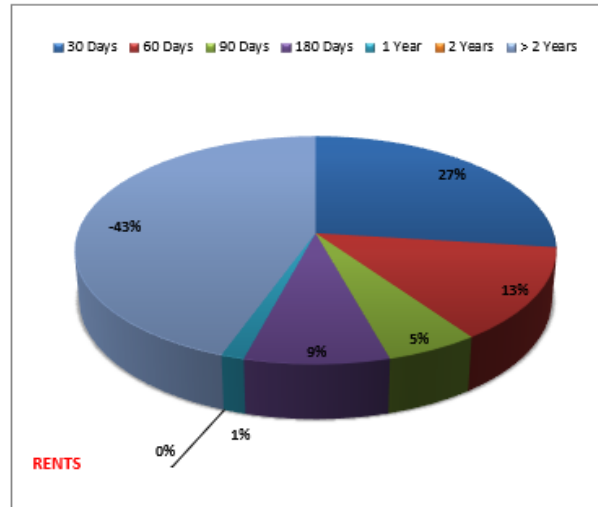
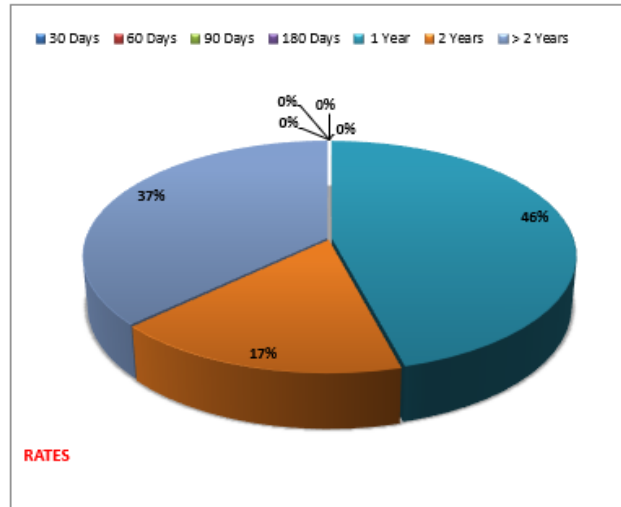
Interest Incurred

€0

2025 - Collection Rates

	YTD			YTD			COMMENTARY
	€ Jun-25	€ Jun-24	€ FY 2024	% Jun-25	% Jun-24	% FY 2024	
Housing Rents	€1,491,764	€1,426,863	€2,913,258	97%	95%	99%	Rents collection % ahead of Jun 2024.
Commercial Rates	€5,537,627	€4,017,280	€6,412,325	60%	48%	80%	Rates collection % ahead of Jun 2024.
Housing Loans	€176,381	€153,249	€309,577	86%	76%	88%	Loans collection % ahead of Jun 2024.

Jun 2025 - Aged Debt Analysis



	30 Days	60 Days	90 Days	180 Days	1 Year	2 Years	> 2 Years
RATES	€0	€0	€0	€0	€2,407,565	€894,943	€1,945,443
RENTS	€137,319	€67,548	€27,699	€43,104	€6,931	€0	-€226,414
LOANS	€22,522	€9,920	€1,449	€3,344	€2,771	-€12,340	-€4,158

ENVIRONMENT

Anti-Dumping Initiative

Illegal dumping is a matter of individual responsibility and compliance with the law. While enforcement in this area is down to local authorities, we encourage a multi-faceted approach to tackling the problem, incorporating enforcement, public awareness and education.

The Department of Climate, Energy and the Environment (DCEE) developed the Anti-Dumping Initiative in 2017 to work in partnership with local authorities and community organisations in identifying high risk or problem areas, developing appropriate enforcement responses and carrying out clean-up operations. DCEE continue to strongly encourage innovative projects, which recognise waste as a resource that can be re-purposed for use in a Circular Economy.

The Anti-Dumping Initiative is co-ordinated through the Waste Enforcement Lead Authorities (WERLAs). Funding of €20.5 million has been provided to date which has supported the completion of almost 2,000 projects across all 31 local authorities and the removal of close to 25,000 tonnes of waste from our landscape.

A total fund of €112,500 has been allocated to Leitrim County Council in 2025 for the following projects:

1 Bulky Waste Collection	€50,000.00
2 Community Support During National Spring	€6,000.00
3 Transition Year Programmes - workshops - support schools to participate in development of Film promoting Circular Economy and Waste Reduction	€10,000.00
4 Clean Up of Illegal dumping at Miners Way	€15,000.00
5 Clean-up of site - Tarmon Bring Banks	€10,000.00
6 Drone Operation Training	€3,000.00
7 Social Media Training & Media, Advertising (paper, Billboards and radio)	€2,000.00
8 Geopal Solutions Support - Annual Licence	€3,000.00
9 Upcycling Workshop - Women's Network Roscommon Circular Economy	€3,500.00
10 Bring Bank Upgrade	€10,000.00
TOTAL	€112,500.00

CLIMATE ACTION

Climate Action Plan

1. CARO Sub Regional Climate Action (CA) Operational Team meeting (13 June 2025). Business case being made on long term CA sections in LAs. ERDF opportunity for DZ projects for Northwest Region is under consideration, Leitrim CC to put forward biodiversity initiatives on Council owned land as appropriate.
2. Fire Services hosted Neil McCabe of The Green Plan (facilitated by CA) as adopted by [Laois CC](#) (17 June 2025) for potential applicability in Leitrim.
3. Meeting of the whole-of-Council CA Committee (18 June 2025), minutes available.
4. Meeting of CA and Biodiversity Officer (BO) with Leitrim Development Company (LDC) (19 June 2025) to enhance cooperation on implementation of actions relating to community gardens and allotments. Agreement to contribute to events in LDC's Community Garden Week (July) and CA's Climate Action Week (Sept / Oct)
5. District Heating Kick-off meeting with AECOM Ireland to define the scope for Lot(i) prefeasibility study (20 June 2025). AECOM Ireland issued a Request for Information.

6. Launch of the Government Climate Conversations 2025 shared on Leitrim Media platforms (23 June 2025).
7. Climate Action represented Leitrim CC at OECD Workshop on localising Sustainable Development Goals (SDGs)(26 June 2025). SDG implementation is a whole-of-Council responsibility. Branding of initiatives for SDGs is helpful in considering & communicating effectively.
8. CARO webinars to build whole-of-Council CA capacity continued with Finance & Funding (13 June 2025), National Funding (20 June 2025), European Funding (27 June 2025).
9. Climate Action provided an update to the Section (Environment, Climate Action, Rural Water) meeting (30 June 2025).

Community Climate Action Programme Fund

Climate Action continue to work with groups in developing their projects and preparing for drawdown of funding in Phase 1.

There was a window for reclaim with DECC in June for recovery of claims made to date. There following claims made

- St. Patricks Hall, Carrigallen- (EV Charger) (S1)
- Cloone GAA (Lighting) (S1)
- Mohill CDA (Bike shelter & biodiversity) (S1)
- Leitrim Village Development (Solar & EV Charger) (S1)

The Department Climate, Energy & Environment (name change) indicated that Phase 2 administration will be available and most LAs are extending the Community Climate Action Officer role in line with contract length of other Climate Action staff i.e. 5 years. This is at the behest of each individual LA.

Biodiversity

BO shared the objectives for the draft Biodiversity Action Plan with representatives from all sections of the Council (as represented on the CA Committee) for feedback. The internal Biodiversity WG is to be expanded to represent a whole-of-Council perspective.

ANIMAL CONTROL SERVICE ACTIVITIES

Stray Dogs	5
Surrendered Dogs	5
Seized Dogs	0
Dogs Re-Homed	7
Dogs Reclaimed	3
Dog Deaths	0
Dogs Euthanised	0
Dog Fouling Complaints	3
Barking Complaints	0
Livestock Attacks	0

Dog Control & Roaming Complaints	8
Dog Licence Inspections	10
Dogs Neutered	1
Neutering Vouchers Issued	8
Dogs Micro-Chipped	7
Fines Issued – Dogs	0
Newspaper Articles/ Radio	0
School/ Community Workshops	0
Social Media Posts	35
Dog Waste Station Service Visits	50
Dog Waste Bags Dispensed	2000
Equines Seized	0
Animal Carcasses Removed	1

COMMUNITY AND INTEGRATION

Local Enhancement Programme 2025

On 13th June 2025, the Department of Rural and Community Development and an Gaeltacht announced €114,782.86 for 148 projects in Co Leitrim under the Local Enhancement Programme 2025. These grants are designed to support small-scale capital works and operational costs for local community groups. Payments for these projects will be administered by Leitrim County Council in collaboration with the Local Community Development Committee (LCDC).

Age Friendly Programme

Recruitment of volunteers for the Nursing Home Community Linkage Project Roscommon & Leitrim is underway, with 30 volunteers already registered in Leitrim. Promotion of the project continues in an effort to recruit more volunteers. A new promotional flyer has been sent to the PPN and OPC for distribution to increase recruitment. A meeting with the Nursing Home Champions is organised to begin the process of developing templates for residents which will include details of their individual plans.

Age Friendly Ireland are carrying out online walkability audit training sessions over the coming months. Links and general information relating to walkability audits have been circulated to all staff in an effort to increase knowledge with LCC.

Healthy Ireland

Healthy Ireland continue to work along with Sharon Richardson (HSE) on the roll out of 'Understanding Together – Dementia Friendly Leitrim'. Sharon is booked to present to the Dromahair Town Team, followed by Ballinamore Town Team and Manorhamilton Town Team. The Carrick Town Team are forming a sub committee and a training day will be provided. Mohill is ready for businesses to attend

Dementia Friendly Training. Healthy Leitrim and Sharon Richardson are liaising with Age Friendly Ireland and Leitrim LEO to discuss amalgamation of Dementia Friendly Training and Age Friendly Training.

Healthy Ireland are sourcing VR content and will work in collaboration with The Alzheimers Society of Ireland, The HSE, Peace Plus and Age Friendly Ireland with a view to delivering ground breaking visual reality therapy across the network of Dementia Café's, Mens & Hens sheds, Active Age groups, library services and at the series of Healthy Ireland workshops between September and December. The content will also be available for the Peace Plus isolation projects, and the Age Friendly Ireland nursing home pilot project.

A series of workshops are being designed from the findings of the co-design workshops. These workshops will kick off with an event in Glenfarne Ballroom of Romance on September 16th headlined by Sandy Kelly and Mike Hanrahan, with exhibitors from Global VAM (VR headsets and sensory chairs), The Alzheimers Society of Ireland and HSE Memory Technology Room. This will be followed by a series of events across the County including Storm Resilience workshops, Community Resilience workshops, Rain Water Harvesting & Community Safety / Light Up, Lock up.

Healthy Ireland has been successful in an application to the Community Safety Fund under the Farmers grant. This will enable a 'Fit Farmers' programme to be rolled out from September in Mohill.

Community Recognition Fund

The successful projects under the 3RD and final window of the Community Recognition Fund 2024 were announced by the Department of Rural and Community Development and the Gaeltacht on Thursday 5th June. Leitrim's total allocation under this fund is over €2.2 million. This investment will be spread across 16 capital projects.

Love Where You Live

The Love Where You Live competition is an annual collaborative initiative between **Leitrim County Council** and the **Leitrim Public Participation Network (PPN)**. The programme continues to celebrate and support the vital work of community and voluntary groups and schools throughout County Leitrim.

The Love Where You Live Schools Competition concluded in June 2025, the winners and runners up were as follows:

- Annaduff National School (Winner Carrick on Shannon MD)
- Gaelscoil Liatroma (Runner Up Carrick on Shannon MD)
- Leckaun National School (Winner Manorhamilton MD)
- Masterson National Schools (Runner up Manorhamilton MD)
- Newtowngore National School (Winner Ballinamore MD)
- Scoil Chlann Naofa (Runner Up Ballinamore MD)

The 2025 Love Where You Live community competition includes five award categories; Green Community, Green Estate, Age Friendly Community, Social Inclusion and Community Achievement.

Judging for the Green Community and Green Estate categories took place in June 2025. All entries were visited by Leitrim County Council staff and independent judge Leonie Cornelius. Judging for the Social Inclusion, Community Achievement, and Age Friendly Community categories is scheduled for July and August 2025.

The competition will conclude with an Awards Night on 2nd October 2025, where the winning groups will be formally recognised.

PEACEPLUS

Leitrim PEACEPLUS Action Plan (1.1)

Local Community Regeneration & Transformation

- A Senior Executive Engineer has been appointed and will be managing the 5 capital projects under the council Action Plan and the Shannonside Peace Arena.
- We are finalising the construction tender package for Coleman's (Main St, Carrick-on-Shannon)& it is expected to publish this in early July
- We will also be advertising for project management services for the MUGA project in Ballinamore & the Play & Art Therapy centre in Drumkeerin.
- Site visits are being arranged in Lurganboy & Kinlough to progress these projects

Thriving & Peaceful Communities

- Programme on the Role of Women in Rural Ireland – Women's Collective Ireland CLG – contracts have been signed and pre-commencement meeting has taken place. Project launch scheduled for September.
- Environmental Awareness and Biodiversity Programme – The successful tenderer advised us they will be unable to proceed as they have gone into liquidation. While a second supplier did qualify, they were over budget. We are not allowed negotiate with second place. We have gone back out to tender with a closing date of 21st July
- Programme on the Role of Women in Rural Ireland – Women's Collective Ireland CLG – contracts have been signed and pre-commencement meeting has taken place. Project launch scheduled for September.
- Digital Youth Hubs – No tenders were received for this project and we have a modification request in with the funders to direct deliver this project. We will now deliver Youth Digital Hubs as camps over mid-term, Easter & summer breaks. The first camp has been planned for the October mid-term in The Junction in Ballinamore.
- The outreach programme for those most isolated will kick off in conjunction with Healthy Ireland with an event in the Glenfarne Ballroom of Romance with special guests Mike Hanrahan & Sandy Kelly

Celebrating Cultural Diversity

- Traveller Community Development Programme - contracts have been signed with the Leitrim Development Company and we have held an initial meeting to discuss progressing the project
- The first of the technical training camps for young people will be delivered this July. A 5-day Summer Film Camp has been scheduled to take place in Leitrim Village and is being facilitated by Roisin Loughrey.

PEACEPLUS Shannonside Peace Arena (1.4)

McAdam Design are continuing to work on the Design of the Shannonside Peace Arena. A number of meetings have taken place with funders, stakeholders & council staff to align the design with the requirements of our application.

Local Community Safety Partnership (LCSP)

The Policing, Security and Community Safety Act 2024, has commenced. We are currently awaiting the accompanying regulations which will provide a framework for establishing the Local Community Safety Partnership in line with the provisions of the Act.

In accordance with the legislation the membership of the LCSP will be community focused. Statutory services including AGS, HSE, TUSLA and seven local Councillors will be mandated onto the LCSP. Further members will be recruited on local needs.

Local Authority Integration Team (LAIT)

The Integration Team conducted 9 in the month of June. Three clinics focused on Beneficiaries of Temporary Protection and 6 clinics were held between Abbey Manor Hotel, and Carraig Accommodation IPAS centres. All clinics were to identify the needs residences/families.

The Local Authority Integration Team worked in collaboration with agencies in Leitrim to plan and deliver 3 events during Refugee week.

The Local Authority Integration Team worked in collaboration with Leitrim Development Company and Leitrim Volunteer Centre to successfully host a photography exhibition titled *"Strengthening Communities - Empowering People"* as part of World Refugee Week 2025, The exhibition was held at Ballinamore Library and The Depot in Dromahair, showcasing the vibrant contributions of new communities to County Leitrim.

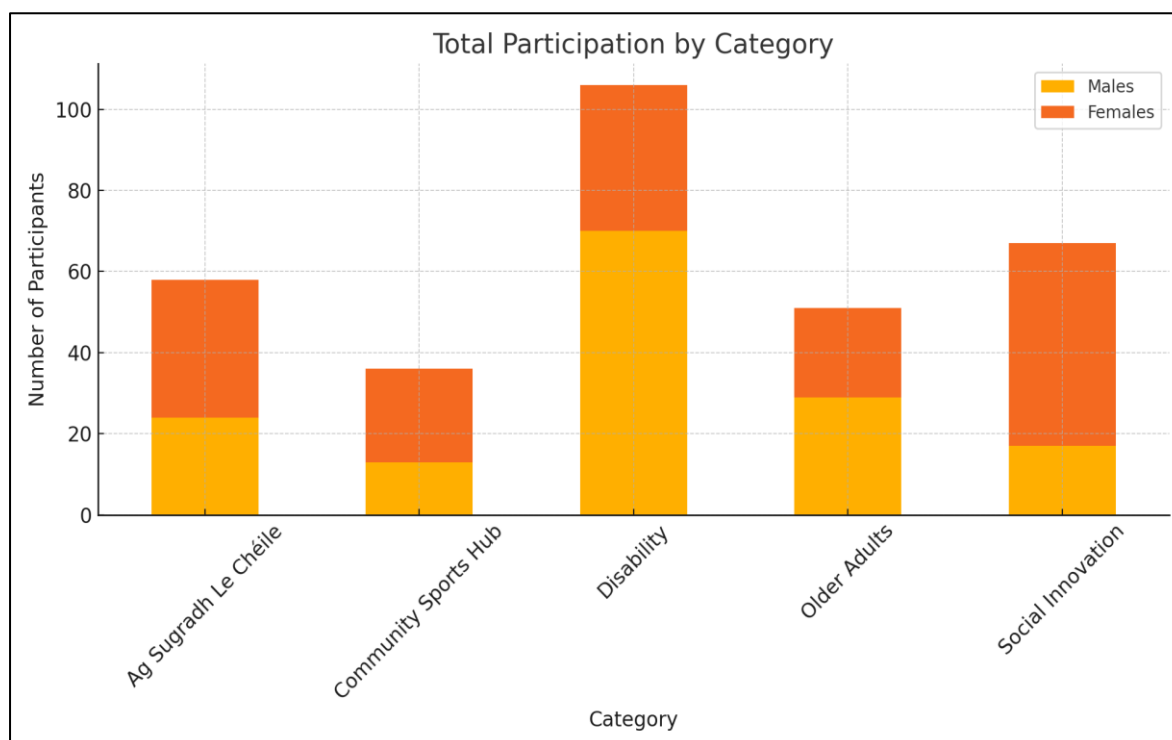
The exhibition featured a diverse collection of photographs that highlighted the integration and empowerment of refugees and asylum seekers in the local community. Each image told a story of resilience, cultural exchange, and the positive impact these new residents have on the fabric of County Leitrim.

The Local Authority Integration Team worked in collaboration with Mohill Family Support Centre and Tusla Prevention Partnership and Family Support to launch the book "Sharing our Stories" in Ballinamore, Co Leitrim during Refugee week. The insightful resource was developed in collaboration with children and young people living in International Protection Accommodation Service (IPAS). Through the contribution of young people sharing their experiences of living in IPAS Centres this will support children and young people arriving in Leitrim and make the transition a little bit smoother for them in settling into Leitrim.

Residences of Abbey Manor Hotel invited the Leitrim Integration Team (LAIT) to morning of appreciation to honour the Integration Teams commitment to integration, dignity and inclusion. We had a morning of lovely speeches from adults and children on how Leitrim has made them feel welcome into the community, and lovely food to finish of the celebration.

LEITRIM SPORTS PARTNERSHIP

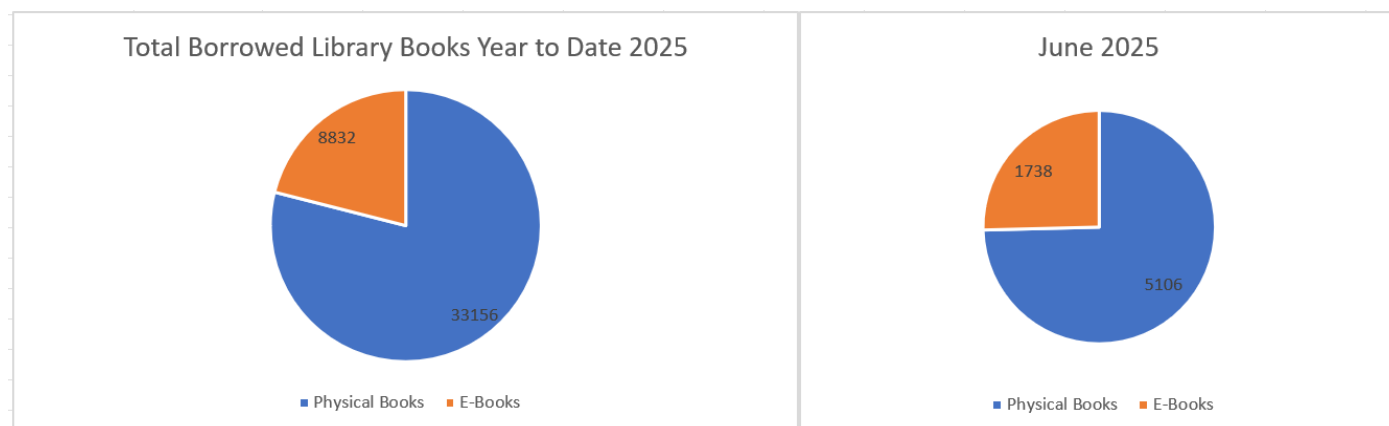
The chart below provides a visual summary of participation figures across the different programme categories delivered by Leitrim Sports Partnership in June 2025.



Category	Activity	Males	Females
Disability	Equine Therapy	1	1
Disability	Multi Sports programme in Leitrim Village	11	1
Disability	Ballinamore Summer School Inclusion Camp	18	18
Disability	Carrigallen NS fun games and dances	22	3
Disability	Water Activity - Kayaking/SUP	9	10
Disability	Liquid Therapy surfing programme	9	3
Older Adults	Carrigallen Men Shed Light weights session	9	0
Older Adults	Ballinamore men shed Light weights session	18	0
Older Adults	Fit walking workshop	2	10
Older Adults	Nature walks in Leitrim Village	0	12
Family-oriented PA programme	Workshop Diffreen N.S.	5	6
Family-oriented PA programme	Workshop Diffreen N.S. - Children	9	11
Family-oriented PA programme	Workshop Strabraggan NS - Adults	3	9
Family-oriented PA programme	Workshop Strabraggan NS - Children	7	8
Social Inclusion	Traveller Ladies wellness	0	10
Social Inclusion	Traveller Teens activities	0	5
Social Inclusion	Ashdale Youth group	1	3
Social Inclusion	Domestic Violence Programme	1	14

Social Inclusion	Horse riding Animal Welfare programme	15	18
Drumshanbo Sports Hub	Basketball at Strabraggan NS	8	11
Drumshanbo Sports Hub	Strength and Cardio Combo	5	4
Drumshanbo Sports Hub	Adult Female Yoga	0	8
	Totals	153	165

LIBRARY SERVICES



There were 199 new library memberships recorded for June and over 9,000 visits to libraries across the county.

On 10th June Dromahair library hosted the first workshop from 1pm and until 4pm for Media and Information Literacy Community Connections (MIL-CC) training programme that is being developed by DCU, with the LGMA and Media Literacy Ireland as supporting partners. This was attended by Librarians from different Local Authorities round the country.

The 2025 Summer Stars Reading Adventure commenced in all branch libraries. This national initiative under the 'Right to Read' Programme aims to encourage children to read for fun over the summer months and engage with a wide range of events taking place in the libraries.

The 'My Little Library' programme which is part of the National First 5 Strategy continuing through June. Under this very important programme, libraries provide book bags to support children's early language and literacy development. Children starting school in September are invited to come along with family members to the library to collect the bag and receive their very first library membership card. Branch libraries focused on promoting this initiative through the month of June by organising events and visits to Libraries for Early Learning Centres in the county.

A number of Cruinniú ran Óg events ran in many of our branches. This included The School of Irish Archaeology visit to Manorhamilton and Kiltyclogher Library. Stuart Lawn from Fab Lab in Dromahair engaged the children from local National School in a number of interactive sessions involving,

'OurKidsCode' Workshops took place in Mohill, Ballinamore and Manorhamilton and Dromahair Libraries. These coding clubs are a family-based event for families of primary school aged children which provide an opportunity for families to participate in a fun and inclusive event which aims to increase parental involvement and promote greater diversity in computer education. Additional workshops will be rolled out in Branch Libraries in July.

ECONOMIC DEVELOPMENT, REGENERATION, SUSTAINABLE TRANSPORT & EMERGENCY SERVICES

ECONOMIC DEVELOPMENT

Broadband/STEM Initiatives

Two national schools took part in the Microsoft Dreamspace event on June 10th in Microsoft HQ in Dublin. Work is ongoing with ATU and MU to roll out the STEM Passport for Inclusion Programme within a number of Leitrim Secondary Schools in Leitrim this Autumn.

Digital Strategy

Consultation sessions continued in June with most now complete, the consultant attended the June SPC meeting to give an overview of progress and get input from the SPC members. Online consultation sessions are planned with the elected members and PPN for early July.

County Promotion

Event format has been approved with the Irish Embassy in London for Nov 27th and a number of meetings with partner Counties Roscommon, Cavan and Longford also taking place. Panel members and MC also confirmed.

Planning meetings are also taking place with the LEO team around the Smart Towns and Village Conference for October 2025 with itinerary almost finalised..

An event is planned for Sept 26th at Carrick Campus – “Powering Up – Scaling for Impact” Meetings with members of the Carrick Campus Advisory group have taken place and the speakers etc are currently being finalised.

Leitrim Diaspora

Payments to Leitrim Gathering event organisers are continuing to be progressed to close off on the event overall. Feedback was received from a number of event organisers as part of an anonymous survey issued to all event organisers. Meetings of the Diaspora steering and working groups are scheduled for July 2025.

Leitrim Economic Forum and Global Business Network

A further meeting of the Leitrim Global Network took place on 9th June and further meetings of the Leitrim Economic Forum sub-groups took place on 17 June (in respect of the Leitrim Business Summit) and on 5th June (in respect of the Leitrim Skills Strategy).

DRCD Funded Schemes

15 Applications were submitted under the Clár scheme to the Department of Rural and Community Development & the Gaeltacht. Successful allocations will be announced later in the year. The closing date for Expressions of Interest under the Town and Village Renewal Scheme was Friday 6th June. Applications in respect of Expressions of Interest deemed successful in the Council’s evaluation process will be submitted to the Department by Friday 25th July.

LOCAL ENTERPRISE OFFICE (LEO)

All In A Days Work Programmes & Associated Financial Supports

The “All In A Days Work” campaign continues to be rolled out on the areas of Lean, Green and Digital supports. There is significant growth in demand for all three supports, in particular the Energy Efficiency Grant (EEG) and Grow Digital (GD) Voucher. The EEG, with up to 75% of eligible costs up to a maximum grant of €10,000 can be supported following the completion of a Green for Business, Green Start or a SEAI Energy Audit. The GD voucher is a grant covering 50% of eligible costs (minimum grant of €500 up to a

maximum grant of €5,000) limited to new software subscriptions for a period of 12 and training and configuration of the software.

Atlantic Economic Corridor Interreg Europe Digital Rural

Participation in the Interreg Europe Digital Rural Project continues. The project will run until 2028. Preparations are underway for the hosting of the Interregional learning event in Leitrim in October. On Monday 13th October 2025 a national conference will be held in Lough Rynn Castle on the topic of Smart Town and Villages. Minister Dara Calleary, Justin Gleeson from AIRO and Dr Karen Keavney from UCD are amongst the confirmed speakers. Delegates from the Digital Rural project will then spend two days in Leitrim attending presentations and site visits for various projects and initiatives.

PEACE Plus: Digital Services Funding

The 'DS3 project' under PEACE Plus investment area 2.4 Smart Towns and villages is expected to be launched in September 2025. The DS3 Project aims to increase cross border collaboration and co-operation engaging civil and business communities in the adoption of ICT solutions in community service delivery and economic activity, thereby creating more connected and sustainable communities. The project will run from February 2025 to January 2028. Leitrim County Council are a partner on the project.

Northwest Regional Enterprise Plan Implementation

Vision Development/Next REP Development

The x3 Chief Executives from Leitrim/Sligo/Donegal are collaborating to develop a Northwest Region Vision which will feed into the REP development in 2025. In June, the tender package was awarded to OCO Global who will work with the project team to execute.

Entrepreneurship development

2 Leitrim companies completed their involvement in the 10xNW entrepreneurship exchange which paired them with senior entrepreneurs in the region/nationally to encourage scaling

Energy working group

A multi-agency supported tender package went out on e-tenders which will explore the opportunities available to the region with available unused energy from our renewable energy sources in the region e.g. onshore wind energy. Opportunities being explored are green energy parks, marketing, hydrogen etc

TOURISM

Marketing Campaign

A comprehensive marketing campaign was rolled out throughout June, featuring television advertisements, Video on Demand (VoD), public relations, and radio broadcasts. The campaign received very positive feedback and has resulted in a noticeable increase in enquiries and bookings.

Faile Ireland

The Tourism Team participated in a panel discussion at Fáilte Ireland's Commercial Division Meeting, held in Carrick-on-Shannon. The panel, which included representatives from the tourism trade, explored emerging opportunities and challenges within the tourism sector.

Visitor Information App

The Visitor Information App is now ready to go live. A targeted promotional campaign is being finalised to engage visitors both prior to arrival and during their stay. Planned promotional efforts include:

- Social media campaigns
- Digital display banners
- Point-of-sale materials
- Staff training for front-of-house teams to encourage downloads and usage

Festival and Event Grants

Festival and event grant claims are currently being processed. Promotional efforts to support upcoming festivals and events continue.

Acres Lake Facilities Centre

Progress continues at the Acres Lake Facilities Centre, with new signage plans currently being implemented to enhance the visitor experience.

ROADS

Annual Area Programme 2025

The Annual Area Programme of Works for 2025 are now well underway.

N4 Carrick on Shannon Bypass & Traffic Management Project

The N4 Carrick on Shannon By-pass & Traffic Management Project is progressing as follows:

- Phase 3 Design and Environmental Evaluation is progressing.
- The Phase 3 Design Report is currently being finalised with the design closing out all comments raised during the Phase 3 peer review
- The individual Chapters of the Environmental Impact Assessment Report are currently under Client review
- Work is ongoing to secure a suitable location for a Material Deposition/Reuse area east of the River Shannon
- The Phase 3 Risk Workshop took place on the 15th May in the Mullingar Park Hotel
- Surveys ongoing in 2025 include: Ground Investigation Contract, Hydrology Monitoring, Topographical Survey Contract, Ecology Survey Contract, Archaeology Surveys.
- Ongoing consultations / meetings are currently taking place with different stakeholders including: Land and property owners, IFI, Irish Rail, NTA, Irish Water, TII, LCC/RCC Planning departments, ESBI and ESB and Eir.

Pavement Overlays

- **N16 Pavement Overlay Scheme (POS) - Manorhamilton to Cornacloy Phase 1** – This POS Scheme was completed in 2023, and final Retention has now been paid to the Contractor. Awaiting close out Report from Consultant.
- **N16 Pavement Overlay Scheme (POS) - Manorhamilton to Cornacloy Phase 2** – This POS commenced in November 2024 and works are now substantially completed. Scheme to be closed out in 2025
- **N4 Pavement Overlay Scheme – Carrick on Shannon** – Consultants are currently working on the design and tender documents for this Pavement Overlay Scheme. Consultants are also looking at additional drainage work required due to poor condition of storm drainage. Once detailed drainage design is completed, this pavement overlay scheme will be tendered, subject to TII approval.
- **N16 Pavement Overlay Scheme - Stradrine to Esky Bridge** – Consultancy tenders have been received and Consultants will be appointed to commence development of a pavement scheme subject to TII approval.

Realignment of N16

- **Realignment of the N16 at Drummahon** – Works on this Realignment Scheme are now complete. Area office has completed additional residual works. Consultants to complete Stage 4 road safety audit to finalise the scheme.
- **N16 Lissingroagh to Kilmakerril** - Leitrim County Council submitted a Project Information Summary Notice (PISN) & Estimated Total Scheme Budget Sheet to the TII for this proposed minor works scheme.

N16 HD17 Road Safety Inspections – Works include:

- **Strabrick Junction** – Safety Works at this Junction on the N16 were substantially completed in 2024. To be closed out in 2025
- **N15 Tullaghan Traffic Calming** – A revised preliminary design has been submitted to TII and has been approved. Leitrim County Council to prepare documents for Part 8 Planning Approval.
- **N16 Glenfarne VRU improvements** – Leitrim County Council to procure a consultant to complete Preliminary design report & detailed design as feasibility and options report has been approved by TII.

HD15 Road Safety Improvements N4 – Roundabouts on N4 (Shannon Lodge Roundabout to end of Speed Limits)

- TII & Leitrim County Council met onsite to discuss scheme – Feasibility & Options report approved by TII, Road Design procuring consultants to develop the scheme in accordance with TII procedures.

Leitrim Greenways & Active Travel Severance Scheme

- **The N16 Manorhamilton VRU Improvement scheme** - Topographical survey completed in 2024 & Traffic survey completed recently. In conjunction with technical staff of the TII, Leitrim County Council is currently assessing traffic report.

Bridge Rehabilitation Works

- De-vegetation of Bridges in North & South Leitrim has been completed in preparation for the 2025 proposed Bridge Rehabilitation Programme. Tenders have been received for the 2025 Bridge Rehabilitation Program; works are ongoing at several bridges. Bridge inventory & Bridge maintenance inspections ongoing.

Specific Improvement Grants – Works include:

- **R289 Kilcoon** – Design Consultant appointed. Options report approved by Department. Ground Investigations and Topographical survey complete and under review.
- **R280 Killarga** – Design Consultant appointed, and Topographical survey completed. Options Report has been completed and approved by the Department. GI contractor appointed and awaiting start. Preparation of Draft Part 8 documents are underway.
- **R280 Loughmurren Realignment** – Design Consultant withdrew tender, has been readvertised.
- **R278 Junctions** – Proposed Land take drawings issued to Area office for agreement with landowners.
- **R280 Erriff Retaining wall Rehabilitation** – Design Consultant has been appointed, Topographical survey completed, the De-vegetation of the Retaining wall has been completed, Bat survey completed, and Consultant is progressing GI Tenders.

Community Involvement Schemes (CIS)

The CIS allocation for 2025 is €375,650. This will be divided across the three MDs. There will be five CIS's completed in the Ballinamore MD and three CIS's completed in the Carrick MD. The North Leitrim Office are finalizing their schemes.

Local Improvement Schemes (LIS)

The LIS Programme has now been finalised – In total, 5 LIS's will be completed – 1 No. in Carrick on Shannon MD, 2 No. in Manorhamilton MD and 2 No. in Ballinamore MD.

Roads in Charge Queries

Roads in Charge Queries processed this month	YTD Roads in Charge Queries processed
41	169

All queries regarding water and wastewater services are now processed by Uisce Eireann.

Abnormal Load Permits

Abnormal Load Permits processed this month	YTD Abnormal Load Permits processed
1	18

Hedge Cutting Grant Scheme

The Grant is €75 per km of roadside hedge/overhanging trees which are cut back, with a new additional Grant of €50 per km to encourage the cutting of dangerous overhanging tree canopies/branches. This gives applicants a potential grant claim of €125 per km. **Closing Date was Friday 31st January 2025.**

No. of Applications Received for Hedge Cutting Grant & Tree Canopy Scheme 2024/2025	No. of applications deemed Ineligible/Not Proceeded with	No. of Grants paid up to month end
88 applications, incl. 16 Tree Canopy Grant Ballinamore MD = 29 Carrick on Shannon MD = 22 Manorhamilton MD = 37	7	72

Road Safety

An Garda Siochana in conjunction with the Road Safety Office of Leitrim County Council organized a Table Quiz on 14th May, 2025 for senior cycle Secondary School Students in the County with the topic of the quiz being Road Safety and also "Use your Brain, Not your Fist". The event was held in the Dock in Carrick on Shannon - 5 Secondary Schools in the County participated in this Road Safety Event. Food was provided to all students and their teachers.

ACTIVE TRAVEL

Active Travel Schemes currently under construction by direct labour and will be completed in Q3/2025:

- Ballinamore – Tully Heights.
- Aughnasheelin Active Travel Link.
- Dromahaire – Churchfield Active Travel Link.

Safe Routes to School – Mohill Community College under construction by Contractors and will be completed in Q4/2025.

Roosky Bridge Active Travel Measures:

- Awaiting response from Roscommon County Council on outcome of trial.

Part 8 Planning in progress:

- Carrick on Shannon – Attifinlay Roundabout to Summerhill Active Travel Scheme.

Currently at Preliminary Design Stage and Part 8 Planning will be required for the following:

- Drumshanbo – Town Junction upgrade.

Currently at Preliminary Design Stage in house:

- Carrick-on-Shannon Junction tightening/Pedestrian Crossing.
- Carrigallen Active Travel Link and additional Permeability Link.
- Cycle Parking Infrastructure.
- Pedestrian Crossing – Hilly Road, Drumshanbo (Enterprise Centre).

Design and Part 8 Planning are required for the following when resources allow:

- Carrick on Shannon – Glas na hAabhainn Housing Estate Link.
- Manorhamilton – Park Road Upgrade.
- Ballinamore Junction Upgrade.

Safe Route to Schools

- St. Clare's NS, Manorhamilton – Awaiting approval from NTA to appoint Contractor to commence construction.
- Delivery Plan received and awaiting design from NTA:
 - SRTS Rd 3 – Drumeela NS.
- Delivery Plan received and Design and Part 8 necessary for the following:
 - SRTS Rd 3 – Ballinamore Scoill Chlann Naofa.
- Delivery Plan received and Design:
 - SRTS Rd 3 – Drumshanbo VS.

Bus Stop Enhancement Programme

Locations identified for Bus stop improvements and currently at Preliminary Design Stage. To date no Bus Shelters are available in the country and will be unlikely to progress with Bus Shelters instalments until Q1/2026.

FIRE SERVICES

Fire Stations

Manorhamilton - Draft tender documents were submitted to the NDFEM on 19th June 2025. Once final approval to go to tender is received, it is envisaged that the tender will be advertised within one month.

Existing Fire Stations- the facilities section of Leitrim County Council has developed proposals to amend the facilities within the Drumshanbo & Mohill fire stations to accommodate the increase in the number of firefighters per station are set out in the WRC Agreement. It is planned that the Mohill modifications can be managed by the facilities section, while the Drumshanbo alterations will require an external consultant.

Fire Appliances and Equipment

Radios - The NDFEM has approved grant aid for the procurement of radios for use during fireground operations. The procurement was conducted on a national basis. Leitrim County Fire Service is expecting their allocation in Q3 2025.

Structural Firefighting PPE - Delivery of new structural firefighting PPE is expected in Q3 2025.

Building Control activity in June 2025

	Received	Valid	Granted	Inspections Undertaken
Commencement Notices	11	10		
Fire Safety Certificates	2	1 (1 invalid)	5	
Disabled Access Certificates	0			
Certificate of Compliance on Completion	1	1		
Building Control Act Inspections (Commencements, on-site, BERs, Market Surveillance etc)				1
FSA Inspections (complaints, licence, etc.)	1 x DSA 6 x Licence			3

HOUSING

Housing Allocations

Applications and Assessments

Applications:

To date in 2025, a total of 81 new applications for social housing support have been accepted. There are currently 500 approved applicants on the housing waiting list, with a further 16 applications undergoing assessment.

New Tenancies To date in 2025:

A total of 14 new tenancies under the Local Authority and Approved Housing Body (AHB) housing programmes have commenced during 2025 to date. These tenancies represent newly allocated homes provided to applicants from the housing waiting list, offering long-term, secure accommodation under social housing supports.

Traveller Accommodation Programme 2025-2029

The new Traveller Accommodation Programme 2025-2029 which came into effect on 1st January 2025 sets out an overall 5-year target for provision of 20 units. At the end of June 2025, the Housing Department have provided 2 no. unit under the Standard Local Authority Housing Scheme.

Housing Grants

Housing Adaptation Grant Applications – 2025

This report outlines the activity of the Housing Grants Section for the first half of 2025.

	Housing Aid for Older Persons (HOP)	Housing Grant for People with Disability (HGD)	Mobility Aids Grant (MAG)
Total Applications Received	72	25	18
Grants approved to Date	19	8	6
Applications Awaiting First Inspection	42	13	7
Applications to be Processed	11	4	5

The data highlights continued demand for the Housing Grants, particularly under the HOP scheme. The Housing Grants Section continues to manage a significant volume of applications at various stages of the process.

Social Housing Rent Review – 2025

A comprehensive rent review is currently underway for approximately 1,600 local authority and leasing tenants. The review process has identified that, in many cases, rent levels will increase as a result of higher household incomes. As part of this review, the Rent Review Team is actively updating household composition and occupancy details on the iHouse system.

Housing Capital

Social Housing Delivery

The Housing Capital Team continue to progress the delivery of the annual targets under ‘Housing for All’. Progress as of 30th June 2025 on the social housing (new housing construction dwellings pipelined for delivery) is as follows:

- Reconstruction works are ongoing at the recently acquired vacant and semi-derelict adjoining two-bedroom properties on Sean MacDiarmada Street, Manorhamilton. The properties are being redeveloped into four one-bedroom social housing units under the Buy and Renew Scheme.
- A geotechnical investigation was undertaken at the site located at Lisnagot, Carrick-on-Shannon, Co. Leitrim, in relation to the proposed development of a social housing residential scheme. The site was acquired under the Housing for All Land Acquisition Fund.

In addition, works progressed on a number of other ‘**pipeline delivery projects**’ to provide additional new social housing supply in 2025 and 2026.

Location	Number of Units	Delivery Mechanism	Status at 30th June 2025	Expected Delivery
Drumkeeran	9	Turnkey	Price Agreed & Construction is Ongoing	July 2025
Carrick-On-Shannon	18	Direct Build	Project is progressing well and on track for delivery	Autumn 2025
Drumshanbo	4	Turnkey	Progressing well /Construction Ongoing	July 2025
Drumshanbo	1	Part V	Price agreed with the Developer/Construction Ongoing	July 2025
Dromod	2	Turnkey	In the process of agreeing a price with the Developer/Construction Ongoing	July 2025
Keshcarrigan	4	Direct Build	Progressing Well /Construction Ongoing	Autumn 2025

Housing Maintenance

Private Rented Inspection Programme 2025

As part of its ongoing regulatory responsibilities, the Housing Department conducts annual inspections of private rented accommodation to ensure compliance with prescribed minimum standards. For the year 2025, the Department has set an indicative target to inspect a total of 326 properties within the private rental sector.

In cases where initial inspections identify breaches or areas of non-compliance, follow-up re-inspections may be required to verify that appropriate remedial actions have been taken by landlords.

It should be noted that the target of 326 inspections is provisional and may be subject to revision as the year progresses, depending on available resources, operational demands, or emerging priorities.

2025 Target for Inspection	No. of Dwelling inspections completed on 30th June, 2025	% Complete on 30th June 2025 out of the overall target
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326*	299	91.17%
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Note: There are 299 dwellings inspected, and 319 inspections carried out to date.

Stock Condition Surveys on Local Authority Houses 2025

The Housing Department have an annual target to inspect 20% of the Local Authority Housing Stock. In 2025, a total of 219 houses will be inspected. (*The indicative target for the number of inspections in 2025 is 219 and this may be subject to change at a later date).

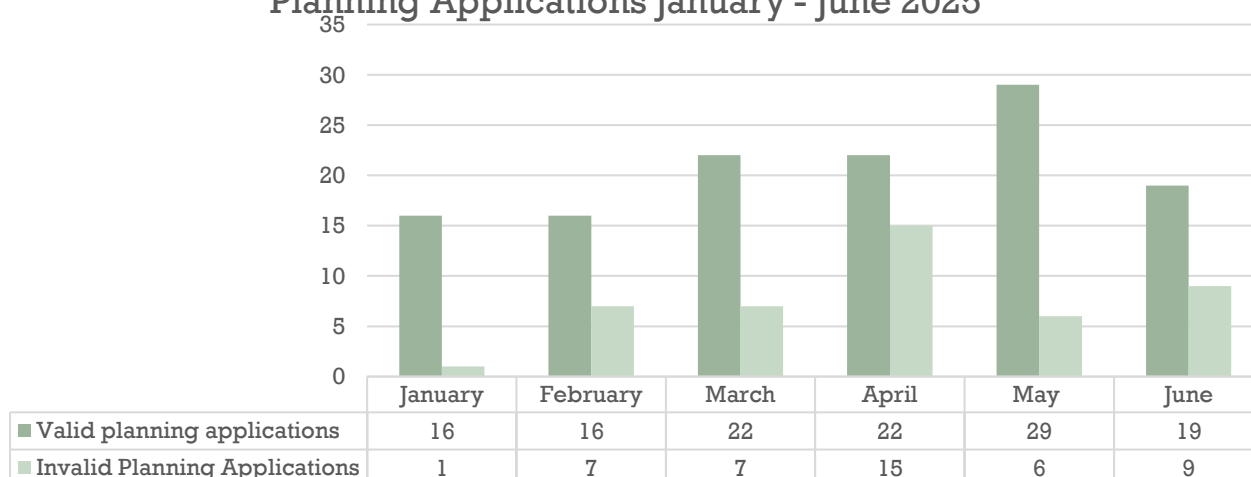
2025 Target for Surveys	No. of surveys completed on 30th June, 2025	% Complete on 30th June 2025 out of the overall target.
219*	58	26.48%

Energy Efficiency

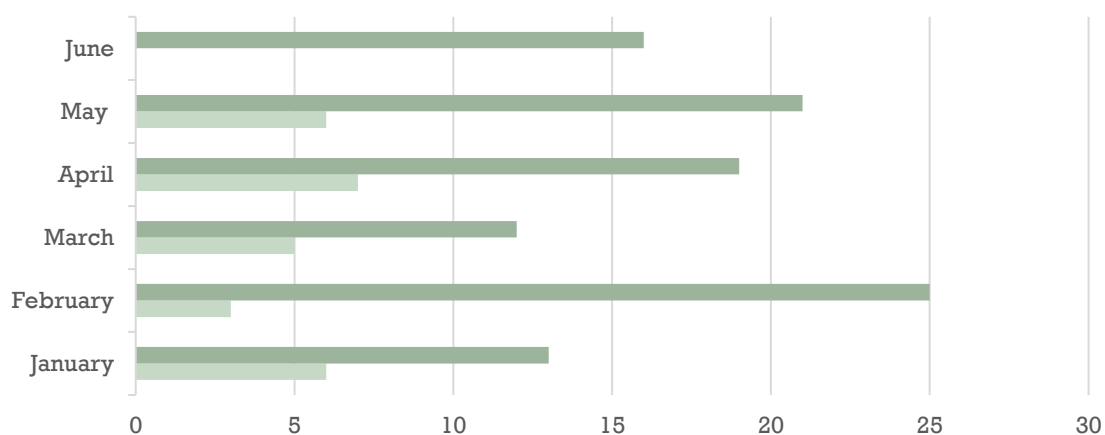
The Energy Efficiency Retrofit Scheme is ongoing with the focus on targeting the houses with the lowest BER rating. In 2025, the Department has set a target of 16 units and progress is on track for delivery by Q4, 2025.

DEVELOPMENT MANAGEMENT

Planning Applications January - June 2025



Breakdown of Planning Decisions January - June 2025



	January	February	March	April	May	June
Final Decisions	13	25	12	19	21	16
Retention planning permission	6	3	5	7	6	

Final Decisions Retention planning permission

Further Information Requests

	Further Information Requests Issued	Further Information Responses Received	Formal Pre-Planning Enquiries
January	12	12	9
February	10	7	4
March	9	9	4
April	12	6	21
May	7	6	7
June	14	7	7

Forward Planning

County Development Plan 2023-2029

Work on the preparation of the Chief Executive's report on progress in realising each of the objectives contained in the County Development Plan has been completed. This will be submitted to the Elected Members with the July Council meeting agenda.

Residential Zoned Land Tax

A total of 5 no. valid submissions were received in relation to rezoning of lands as a result of the Residential Zoned Land Tax (RZLT). Leitrim County Council have decided not to vary the County Development Plan at this time on foot of these submissions. All five landowners have been informed of this decision before the deadline of 30th June.

Heritage

- The O'Rourke's of Leitrim Project is progressing. A draft of the Illustrated booklet has been produced, and the website is being developed. The O'Rourke's of Leitrim Interactive Mapping project has also begun.

- Three short films have been scheduled to tell the story of The O'Rourke's of Leitrim.
- The Leitrim Heritage Plan 2026 – 2030 is progressing, with aims and objectives being written following both the public consultation results and the Heritage Forum input.
- Heritage Week 2025 events are being organised for August including a guided archaeological walk to Sheebeg Neolithic tomb; a talk on the Churches of Leitrim; an evening exploring the story of the O'Rourke's of Leitrim in the Glen Centre and an event celebrating traditional knitting practices in Leitrim.
- Funding recoupment is being processed for St Mogue's Abbey, Rossinver Community Monument Fund.

SIGNED BY THE CHIEF EXECUTIVE

Signed: 
Mary Quinn
Deputy Chief Executive

Date: 14th July 2025