



Comhairle Chontae Liatroma
Leitrim County Council

Chief Executive Monthly Management Report

April 2026



www.leitrim.ie

Prepared in accordance with
Section 136 (2) of the Local
Government Act, 2001 as inserted
by Section 51 of the Local
Government Act 2014

FINANCE, ENVIRONMENT, CLIMATE, SUSTAINABLE COMMUNITIES & LIBRARY SERVICES

FINANCE

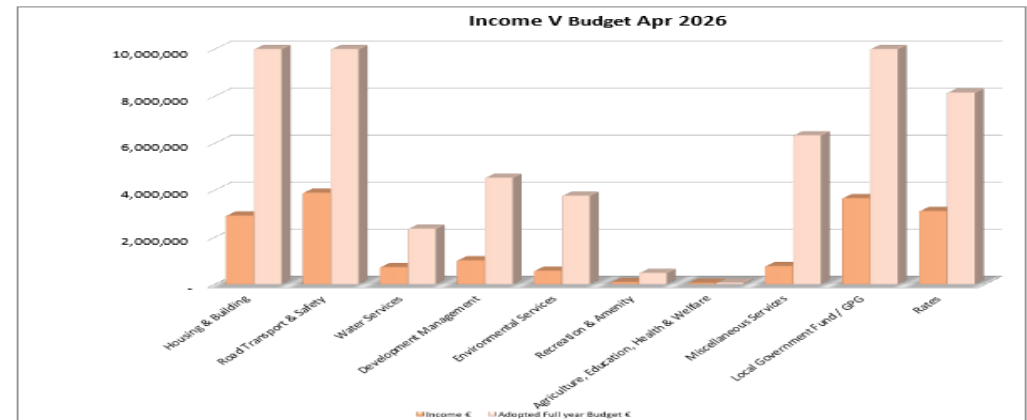
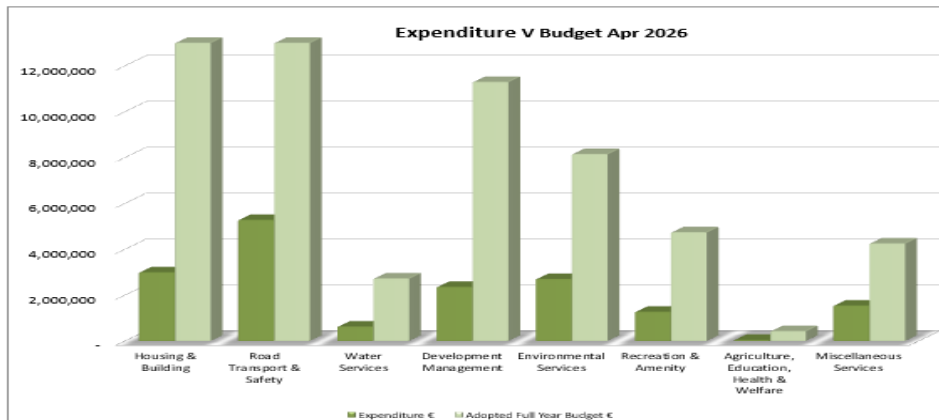
Apr 2026 - Revenue Account Income & Expenditure Summary by Service Division

(PRELIMINARY April, 2026 - FIGURES)

		EXPENDITURE			
		Expenditure €	Adopted Full Year Budget €	% Budget Spent	Budget Remaining €
A	Housing & Building	2,991,527	13,234,760	23%	10,243,233
B	Road Transport & Safety	5,277,103	19,314,283	27%	14,037,180
C	Water Services	625,420	2,721,921	23%	2,096,501
D	Development Management	2,354,115	11,293,097	21%	8,938,982
E	Environmental Services	2,698,461	8,147,280	33%	5,448,819
F	Recreation & Amenity	1,269,793	4,737,454	27%	3,467,661
G	Agriculture, Education, Health & Welfare	45,479	426,673	11%	381,194
H	Miscellaneous Services	1,542,727	4,251,309	36%	2,708,582
LG	Local Government Fund / GPG	0	0	0%	0
RA	Rates			0%	0
		€16,804,624	€64,126,777	26%	47,322,153

		INCOME			
		Income €	Adopted Full year Budget €	% Budget Raised	Budget outstanding €
		2,916,570	12,840,667	23%	9,924,097
		3,889,362	14,628,645	27%	10,739,283
		725,796	2,361,229	31%	1,635,433
		1,012,648	4,527,880	22%	3,515,232
		573,201	3,765,175	15%	3,191,974
		88,065	480,440	18%	392,375
		57,229	65,185	88%	7,956
		769,719	6,332,092	12%	5,562,373
		3,659,353	10,978,059	33%	7,318,706
		3,110,099	8,147,405	38%	5,037,306
		€16,802,042	€64,126,777	26%	47,324,735

		NET	
		Actual Overall Surplus/ (Deficit) €	Fav/(Unfav) €
		(74,956)	319,137
		(1,387,741)	3,297,897
		100,376	461,068
		(1,341,467)	5,423,750
		(2,125,260)	2,256,845
		(1,181,728)	3,075,286
		11,750	373,238
		(773,008)	(2,853,791)
		3,659,353	(7,318,706)
		3,110,099	(5,037,306)
		(2,582)	(2,582)



MAIN POINTS AS AT END OF Apr, 2026

- The unaudited AFS were prepared in April.
- The 2026 Rates Invoices were issued in Jan 2026

Apr 2026 - Recourse to Overdraft

No. of Days in Overdraft during Apr 2026

0

Interest Incurred

€0

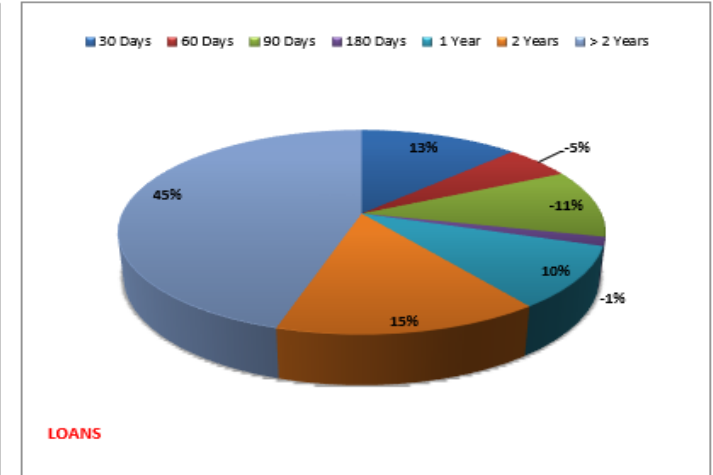
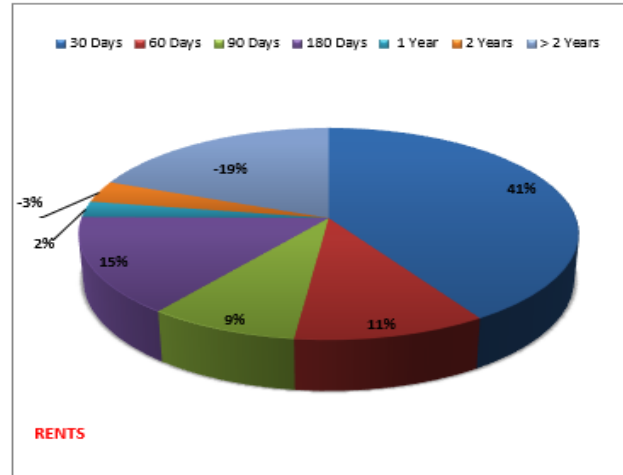
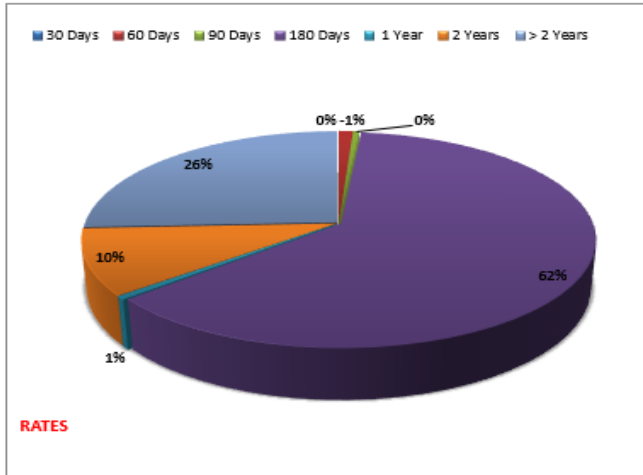
2026 - Collection Rates

	YTD		
	€ Apr-26	€ Apr-25	€ FY 2025
Housing Rents	€1,068,401	€989,284	€3,029,862
Commercial Rates	€3,110,099	€3,313,237	€7,276,537
Housing Loans	€119,181	€111,178	€359,740

	YTD		
	% Apr-26	% Apr-25	% FY 2025
Housing Rents	92%	98%	98%
Commercial Rates	33%	36%	81%
Housing Loans	90%	74%	94%

COMMENTARY
Rents collection remains consistent.
Rates collection remains consistent.
Loans collection % ahead of Apr 2025.

Apr 2026 - Aged Debt Analysis



	30 Days	60 Days	90 Days	180 Days	1 Year	2 Years	> 2 Years
RATES	€0	-€84,477	€36,451	€5,097,254	€44,030	€813,592	€2,103,955
RENTS	€150,584	€39,956	€31,175	€54,233	€8,937	-€12,186	-€70,019
LOANS	€5,001	-€2,107	-€4,299	-€562	€3,894	€5,956	€18,028

CLIMATE ACTION

Climate Action Plan (CAP)

- Meeting on utilising SEAI SEC funding for Energy Master Plan for *Carrick-on-Shannon Climate Action* SEC with ATU mentor (13 April 2026). EMP to include - Energy Audit campaign, Case studies, Active Travel in the DZ study, Home Energy Upgrade campaign, EMP report and Final EMP Energy Upgrade Event.
- Meeting of Energy WG on 15 April 2026.
- IKC3 Programme has engaged 30 no participants (11 for the accredited pathway) in Co. Leitrim. The 3-month programme is designed to build capacity and partnerships for climate action through webinars and workshops and commenced on 14 April 2026.
- Climate Action attended CARO networking event in Athlone on 15 April 2026 (Conference including guest speaker Mary Robinson) and 16 April 2026 (Field Trip, various case studies around Athlone area)
- Department have committed to €50,000 funding for implementation of DZ actions, to be spent by mid-October. Await final detail and eligibility criteria before mobilising actions.
- Ongoing engagement with Community on bringing a climate course for over 55s to Co. Leitrim (with Jacinta Barrins) in September

Biodiversity

- Procurement documents prepared for issue to consultants to deliver projects under LBAF funding. (awaiting confirmation of funding from NPWS)
- Engagement with PEACEPLUS team and community groups who have applied for PEACEPLUS biodiversity awareness grant.
- Organisation of events and coordination with community groups to develop a programme of events for National Biodiversity Week in Co. Leitrim (15 – 24 May)
- Participation in internal consultation workshop for ecology wetlands park in Carrick on Shannon

ENVIRONMENT

Animal Control Service Activities

Intake & Outcomes	
Stray Dogs	4
Surrendered Dogs	18
Seized Dogs	2
Equines Seized	0
Dogs Re-Homed	10
Dogs Reclaimed	4
Dog Deaths	1 *Terrier - Puppy fading syndrome- 1 day old
Dogs Euthanised	0

Complaints, Enforcement & Licensing	
Dog Fouling Complaints	1
Barking Complaints	0
Livestock Attacks/Worrying	0
Dog Control & Roaming Complaints	5
Dog Licence Inspections	80
Fines Issued – Dogs	0

Animal Welfare Services

Dogs Neutered	2
Neutering Vouchers Issued	5
Dogs Micro-Chipped	9
Animal Carcasses Removed	3
Dog Waste Station Service Visits	57
Dog Waste Bags Dispensed	3300

Communication & Engagement	
Newspaper Articles / Radio	2
School / Community Workshops	0
Social Media Posts	65

COMMUNITY AND INTERGATION

Local Enhancement Programme 2026

Leitrim's allocation for 2026 is €119,043.40 for capital projects and purchases only. Initial review is complete and recommendations for the LCDC Assessment Committee have been prepared.

Age Friendly Programme

Discussions with AFI continue in relation to providing training to the OPC Chair and Vice-Chair. Theme is Communications Masterclass.

Healthy Ireland

Job advertisement for the new Healthy Ireland Coordinator closed with interviews currently taking place.

Community Recognition Fund

Leitrim has been allocated over €2.2 million under this funding programme, funding 16 capital projects throughout the county. All projects have commenced. As at the end of April 2026, 6 of these projects have been completed with funding fully drawn down from the Department of Rural and Community Development and an Gaeltacht.

Love Where You Live

The Love Where You Live Primary Schools Competition re now closed for entries and the Community Development and Climate Action Team of Leitrim County Council look forward to visiting all participation schools. The Love Where You Live 2026 Community Competition is now open for entries under comprise six categories, as follows:

Green Community

Age Friendly Community

Community Achievement

Green Estate

Social Inclusion

Gen Z Impact Award (*new for 2026*)

Closing date for entries is 18th May 2026

Playgrounds

Leitrim County Council secured funding of €22,000 from the Department of Children, Disability and Equality an inclusive and accessible upgrade of Dristernan Playground, Drumshanbo.

Leitrim PEACEPLUS Action Plan (1.1)

Local Community Regeneration & Transformation

- Play & Art Therapy Centre, Drumkeeran - Works continuing onsite – building is roofed & sealed and on schedule for completion by Qtr3.
- Construction works are due for completion mid-May followed by snagging. The official project title is Carrick-on-Shannon Youth Arts & Community Space, but it is intended to consult with the public on a name for the building.
- Tender for MUGA in Ballinamore is currently being advertised on eTenders with a submission deadline of 3rd June 2026.

Thriving & Peaceful Communities

- QQI Level 7 – Participants attended face-to-face session in the W8 Manorhamilton & attended one online session during April.
- Volunteer Support Programme – The Leitrim Volunteer Centre have been rolling out training in a number of locations as part of their programme. As well as community capacity training, first aid they are also delivering barista training which there has been keen interest in.
- Virtual Reality Program Equipment – A quotation request was issued for the delivery of a series of workshop with young people using VR equipment. This will be delivered in a number of locations throughout the county.
- Digital Camps for Young People – Harp Media are planning training camps for The Junction, Ballinamore, The Glens Centre and The Cornmill over the summer. Recruitment for these will be commencing in May

Celebrating Cultural Diversity

- Digital Camps for Young People – Harp Media are planning training camps for The Junction, Ballinamore, The Glens Centre and The Cornmill over the summer. Recruitment for these will be commencing in May.
- An International Sports Day is being planned for the summer where coaches will deliver taster sessions in cricket, volleyball, badminton & table tennis.

PEACEPLUS Shannonside Peace Arena (1.4)

- The fourth Project Board meeting for 2026 took place in April, with attendance from SEUPB, the Department for Communities (NI), DRCDG and McAdam Design.
- Procurement specialists ARVO commenced their review of the construction tender documentation in late April, with initial queries expected to be addressed in early May.
- SEUPB requested a review of the Letter of Offer conditions to date; this is currently being progressed by LCC.
- McAdam Design issued further updated external design imagery for the SRC site.
- LCC's Development Officer completed a review of the SRC website and social media channels and provided feedback to ensure compliance with the SEUPB - funded and approved communications plan.

Management

- Crowleys DFK auditors have been working on certifying our claims. Under the Council Action Plan we have 10 Claims up on the Jems Portal from Oct 2023 to March 202. Claim periods are quarterly, claims 5 & 6 have been certified:
Claim 5 - €31,442
Claim 6 - €38,611

- Under the Shannonside Peace Arena there are 5 Claims on the portal from November 2024 to January 2025. LCC have zero expenditure for first 2 claim periods. We have responded to detailed queries on Claim 4 and are awaiting certification on these.

Local Community Safety Partnership

The Community Safety Partnership meeting was held on 14th April 2026 in The Junction, Ballinamore. This facilitated session provided Partnership members with the opportunity to identify and discuss key community safety concerns and to prioritise emerging themes and ideas. Engagement on the day was strong and constructive, reflecting a high level of commitment across the Partnership.

Feedback from the April session is currently being finalised and will inform the next stages of the Community Safety Plan. The public survey is at final draft stage and is expected to go live early next week. A communications plan is being developed to support the rollout, incorporating website content, traditional media, and social media messaging.

In parallel, work is underway on two potential funding applications under the Community Safety Fund, which opened last week. These proposals are being developed in line with priorities emerging through consultation and partnership engagement

Local Authority Integration Team (LAIT)

The Integration Team delivered a total of ten clinics supporting individuals and families to access appropriate services.

- Three clinics were held for Beneficiaries of Temporary Protection (BOTP).
- Seven clinics were delivered across IPAS Centres.

A total of two information sessions were delivered in April in collaboration with Library in Ballinamore and the Jesuit Refugee Society.

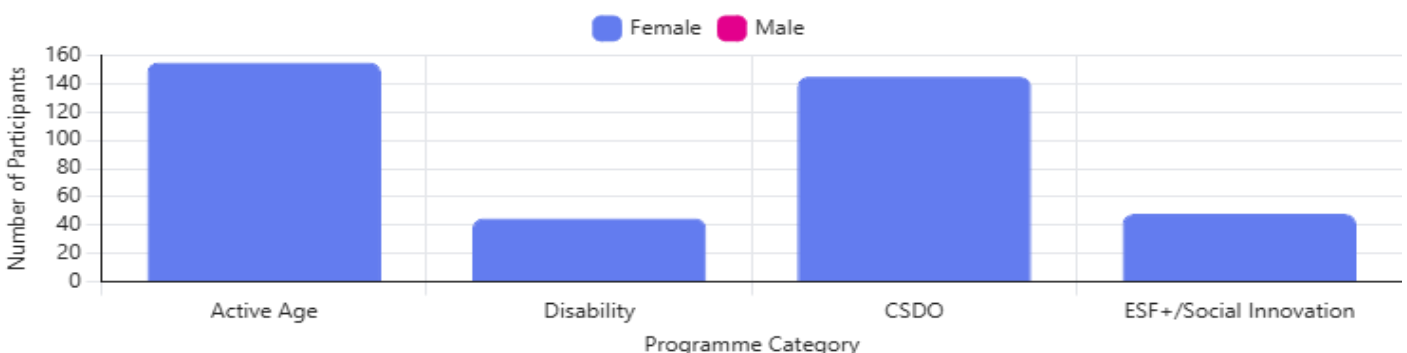
The *Wellbeing Advantage Workshop Series*, a collaborative initiative between the Integration Team and Healthy Ireland, continued during April. The second workshop focused on Heart and Brain Health, followed by a third workshop on the Importance of Sleep and Nutrition. The programme includes a variety of wellbeing activities such as walking and running groups, alongside individual health assessments.

An Art Workshop with young people from both IPAS centres in Leitrim commenced in April and was a collaborative project with Leitrim Volunteer Centre. The artwork created is inspired by the theme of ‘Courage’, this year’s refugee week theme. The artwork will be showcased on Africa Day & during Refugee Week.

LEITRIM SPORTS PARTNERSHIP

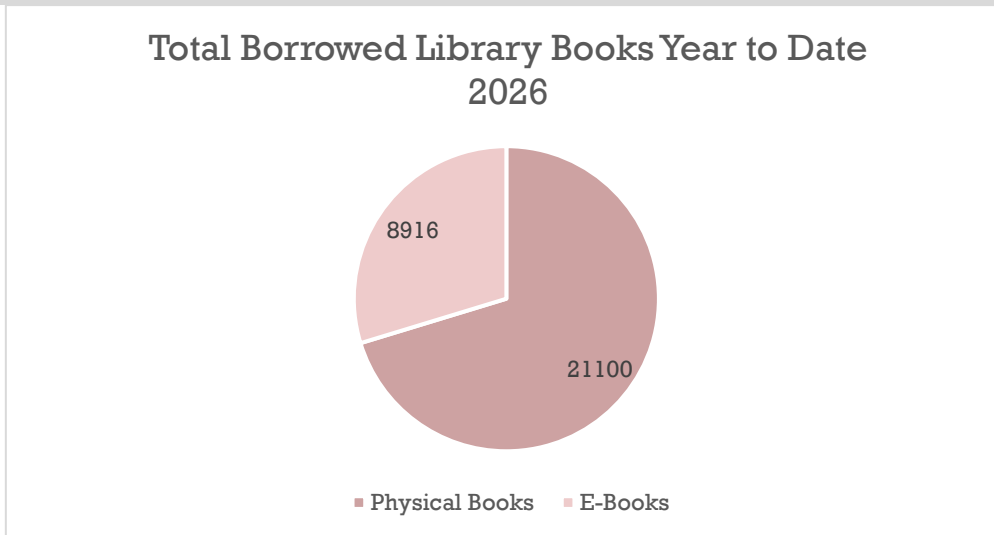
Leitrim Sports Partnership – April 2026 Participation Summary

April 2026 Participation by Category (Gender Breakdown)



- Active Age: Total: 188 (155 Female, 33 Male)
- Disability: Total: 78 (45 Female, 33 Male)
- Community Sports Development Officer (CSDO): Total: 182 (145 Female, 37 Male)
- ESF+ / Social Innovation: Total: 128 (48 Female, 80 Male)

LIBRARY SERVICES



Spring into Story time

Many school classes attended ‘Spring into Storytime’ Events held across the branch network. Some outreach Storytime sessions were also facilitated by staff. The ‘Spring into Storytime’ initiative is run across the county with fun and engaging story-times being delivered to young children as part of the national Right to Read Programme.

Conversation on Books

The Conversations on Books series continued in the The Dock on April 25th and featured the book ‘In Cold Blood’ by Truman Capote. This initiative is a collaboration between Leitrim Library Service and The Reading Room Bookshop in Carrick-on-Shannon. The event, held at The Dock was very well attended. The programme continues to draw readers from across the county and further afield.

Dementia Inclusive Club

The Dementia Inclusive Social Club continues in Carrick on-Shannon and Mohill Library. The club is a social gathering where people can access information and support, meet other people and exchange ideas and experiences.

ECONOMIC DEVELOPMENT, REGENERATION, SUSTAINABLE TRANSPORT & EMERGENCY SERVICES

ECONOMIC DEVELOPMENT

STEM Passport for Inclusion- Maynooth University & ATU

Schools continue their assignments to ATU. Date of November 2nd confirmed for Graduation of Leitrim Students. The STEM Passport for Inclusion industry event takes place in June.

Dream Space Showcase

Two Leitrim groups are participating in the national Microsoft Dream Space event taking place in May in Microsoft's Headquarters.

Carrick on Shannon Community CCTV Scheme Extension

Consultants met with Electric Skyline in terms of re-costing the phase 2 a first report was received in April with revisions required.

Carrick on Shannon Business Campus (Enterprise Hub)

Meetings with BABLE GmbH and the working group continued in relation to the priming phase of the proposed Enterprise Hub at the Carrick-on-Shannon Business Campus. Stakeholder consultations took place during March, and further meetings are planned during April.

Leitrim Economic Forum

The most recent meeting of the Economic Forum took place on May 8th, 2026. Work continues on the Development of the Economic and Skills strategy for Leitrim and on the planning of the Leitrim Ambassadors Summit, two initiatives of the Forum. The summit is scheduled for September 2026.

Shaping Leitrim- A Place led Economic and Skills Strategy for Leitrim 2026-2035

Bi-weekly meetings are taking place with BABLE Smart cities as the consultation phase for the new strategy continues. One to one stakeholder meetings continued in April. The consultation survey closed in April, and the preliminary results were presented to the Economic Forum meeting. Workshops will be scheduled for May.

Global Business Network

The next meeting of the group is scheduled for 12th May 2026.

Remote Working Marketing Campaign

Planning meetings continued during April, to finalise case study participants and campaign ambassadors for the social media video content for the campaign. Ambassadors include Norah Casey, Dave Duke and Bryan Dobson. The campaign title "Most Definitely Leitrim" has been selected.

DRCDG Funded Schemes

A Clár webinar was hosted during April, outlining the changes to the 2026 scheme.

The scheme is open for Expressions of Interest until 14th May.

The Building and Land Acquisition Measure opened again during April and remains open for Expressions of Interest until 15th May.

TOURISM

Marketing

As part of the ongoing Destination Leitrim marketing campaign, the county received excellent national exposure through a series of high impact media partnerships:

- Ireland AM - featured a Leitrim prize giveaway sponsored by Lough Rynn Castle Estate & Gardens, showcasing the county's luxury hospitality offering.
- Lyric FM - highlighted the charm and character of Leitrim Village, reinforcing its appeal as a peaceful getaway with a giveaway at Leitrim Quay Self Catering Cottages.
- RTÉ 2FM - Tracey Clifford Show promoted Drumhierney Woodland Hideaway, spotlighting Leitrim's unique nature-based accommodation experiences.

These collaborations significantly boosted national awareness and strengthened Leitrim's position as a desirable short break destination, driving both interest and intent among domestic travelers.

Influencer Marketing

A successful influencer activation took place when Timmy Mallett cycled through the county, staying in Maguires Cottages Drumshanbo, visiting The Landmark Hotel, and exploring Lough Rynn.

Social Media

We continue to maintain a strong presence across all major social media platforms.

The Winter Winner of our photography competition has been selected and will be featured in the End of Year Leitrim Calendar.

PR

Preparation is underway for a countywide PR campaign focused on positive tourism stories. The goal is to secure strong national and international media coverage throughout the year, highlighting Leitrim's unique experiences, people, and landscapes.

Tourism Trade Event – Destination Reconnect Leitrim

The event, hosted at Drumhierney Woodland Hideaway and facilitated by John Grahams, delivered an exceptionally collaborative and energising gathering for the local tourism sector. The event saw a strong turnout, with businesses actively engaging, sharing insights, and contributing to a collective vision for the county's tourism future.

Collaboration was the central theme of the day, and this focus shaped both the discussions and the outcomes. Key insights included:

- Shared motivation rooted in community, authenticity, and a unified sense of purpose across the sector.
- Cross sector collaboration identified as a major opportunity, with participants expressing a clear appetite for working more closely together.
- Improved communication highlighted as essential to unlocking stronger partnerships and reducing barriers.
- Targeted training recognised as a key enabler to support business growth and enhance visitor experiences.

The event reinforced a powerful message, *'Leitrim's tourism success is strongest when built together with collaboration at the heart of every step forward'*.

LOCAL ENTERPRISE OFFICE (LEO)

Training, Mentoring & Export

A number of people received training in April as we ran a series of courses such as A Layman's Guide to Income Tax & Revenue Online Services, Cap Cut Training, Creative Connections workshop, How to Develop a Winning Business Plan and a Marketing Advice Clinic. Assistance is also available on Export related issues and can be booked online free of charge to discuss any issues facing businesses or identifying and managing opportunities available for exporting.

All In A Days Work Programmes & Associated Financial Supports

The “All In A Days Work” campaign continues to be rolled out on the areas of Lean, Green and Digital supports. There is significant growth in demand for all three supports, in particular the Energy Efficiency Grant (EEG) and Grow Digital (GD) Voucher. The EEG, with up to 75% of eligible costs up to a maximum grant of €10,000 can be supported following the completion of a Green for Business, Green Start or a SEAI Energy Audit. The GD voucher is a grant covering 50% of eligible costs (minimum grant of €500 up to a maximum grant of €5,000) limited to new software subscriptions for a period of 12 and training and configuration of the software.

Atlantic Economic Corridor Update:

Interreg Europe Digital Rural: Leitrim continues its partnership under Interreg Europe. The Digital Rural Project empowers rural communities through smart technologies and collaborative policymaking to foster sustainable regional development.

PEACE Plus – DS3 Project

Workshops and clinics with the Mobile Fab Lab are ongoing under the DS3 Project under PEACE Plus (Smart Towns & Villages). The project will run until July 2028 and offers free digital mentoring, skills development and community-focused digital inclusion activities. This programme is offered to SMEs, micro businesses, community/voluntary groups and individuals located in rural towns and villages. Schools can also avail of workshops with the mobile labs.

Creative Heartlands

The programme ‘Creative Heartlands on Screen’ continues with training and mentoring for the screen sector in Leitrim, Sligo and Roscommon with funding from Screen Ireland. A comprehensive mentorship programme has been established. Partnership with Creative Skillsnet continues and is entering its third year.

Northwest Regional Enterprise Plan Implementation

Northwest Vision Development

The 3 Chief Executives from Leitrim/Sligo/Donegal are collaborating to develop a Northwest Region Vision which will feed into the REP development in 2026. Leitrim CoCo is represented on the project by Director of Economic Development and the NW REP Programme Manager. The draft document was considered by the group and further feedback given to the consultants. A revised document is expected in April.

Energy working group

A multi-agency supported project is underway which will explore the opportunities available to both the North West and West Regions with available unused energy from our renewable energy sources e.g. onshore wind energy. Opportunities being explored are green energy parks, marketing, hydrogen etc. Leitrim CoCo is represented on the project by Director of Economic Development and the NW REP Programme Manager. A presentation on the report was made to the CEs and Directors of Economic

Development across the four sponsoring counties, Donegal, Leitrim, Sligo and Mayo on 25th March by consultants on the project, GDG Consulting. A presentation of the report is hoped to be made to the steering committee in April where next steps on hosting regional/online seminars will be discussed.

10xNW 2026

The North West Region came together to host the 10xNW entrepreneurship exchange in February 2026 in Leitrim. After a very successful event the 11 entrepreneurs and mentors continue to engage with each other throughout March as part of the commitment under the programme.

Next REP development

The Final report of the Northwest Regional Enterprise Plan 2022-2025 is currently in draft form and was submitted to DETE in mid-January. Once approved by DETE will be published on DETE website. Currently DETE are undergoing a review of the REP's with the intention of taking recommendations from the review towards the next REP development which is due to kick off Q2 2026.

TOWN REGENERATION

In April 2026, 3 new Funding schemes for refurbishment of Vacant properties.

Vacant Above the Shop Grant

Tackling vacancy and dereliction is a key priority under the national housing plan Delivering Homes, Building Communities 2025-2030, with existing grants and schemes supporting bringing vacant and derelict properties back into use being improved and expanded. Their use will ensure that additional homes are provided by refurbishing existing properties and repurposing 'above the shop' and vacant commercial space.2. VPRG Scheme Outline (including conversion of commercial / public use building)

VPRG, Conversion of former Commercial/ Public Use Building

Tackling vacancy and dereliction is a key priority under the national housing plan Delivering Homes, Building Communities 2025-2030, with existing grants and schemes supporting bringing vacant and derelict properties back into use being improved and expanded.

Expert Advice Grant-Vacant Homes

Expert Advice Grant for Vacant Above the Shop Conversions and Conversion of former commercial / public use buildings to residential units. The Expert Advice Grant provides funding of up to €5,000 (the total grant sought cannot exceed 67% of the overall cost inclusive of VAT).

Croí Conaithe – Vacant Property Refurbishment Grants

March & April 2026 – 25 new applications were received, total number of applications in 2026 is 44. During this reporting period, 9 grant payments were processed 2026.

Town Team Meeting

There was 1 town meeting that occurred in April, Dromahair Town Team, which was attended by Leitrim County Council staff on the 14th of April.

Dromahair

Dromahair Town Team held a very successful public town team meeting to give the people of Dromahair a better perspective on their function and to give an update on their work so far. They also put out an expression of interest for anyone who would like to join their wider town team and asked for the people of Dromahair to give the ideas and feedback on possible projects going forward.

ROADS

Annual Area Programme 2026

The Annual Area Programme of Works for 2026 are now underway.

Pavement Overlays

N16 Pavement Overlay Scheme - Stradrine to Esky Bridge – Consultants RoadPlan have commenced development of the pavement strengthening and reinstatement proposals, topographical survey has been completed. It is anticipated that the scheme will be completed in two phases, one of which will overlap with the N16 Glenfarne VRU improvements.

Community Involvement Schemes (CIS)

The CIS allocation for 2026 is €407,075. This will be divided between the three municipal districts.

Local Improvement Schemes (LIS)

The 2026 LIS allocation of €434,040 has been received. The LIS list has been updated, currently there are 121 people on this list. Letters of offer based on our allocation have been issued to 8 applicants.

Roads in Charge (RIC) Queries

Processed This Month	Processed Year To Date
24	96

All queries regarding water and wastewater services are now processed by Uisce Eireann.

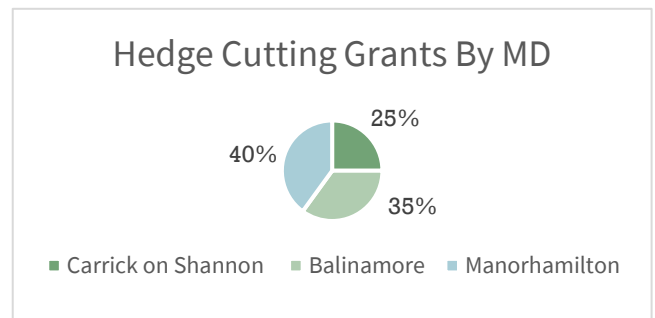
Abnormal Load Permits

Permits Processed This Month	Permits Issued Year to Date
01	07

Hedge Cutting Grant Scheme 2025/2026

The closing date for the Hedge Cutting Grant Scheme 2025/2026 was Friday 30th January 2026. A total of 89 Applications were received.

- Previous/Repeat Applicants 81
- New Applicants 08



Draft Parking Control (Pay Parking) Bye-Laws 2026 in respect of the Town of Carrick on Shannon, Co. Leitrim

The Draft Parking Control (Pay Parking) Bye-Laws 2026 in respect of the Town of Carrick on Shannon, Co. Leitrim were published in March 2026 and were available for public inspection from 18th March 2026 to 14th April 2026 inclusive. Representations in relation to these Draft Bye Laws could be made up to Tuesday 28th April 2026.

HOUSING

Housing Capital

The Housing Capital Team continue to progress the delivery of the annual targets under ‘Delivering Homes, Building Communities 2025 – 2030’. Details on the social housing (new housing construction dwellings pipelined for delivery) are as outlined in the table below:

2026 Pipeline Delivery Projects			
Location	Number of Units	Delivery Mechanism	Expected Delivery
Newtowngore	7	Direct Build	Q3
Sean McDermott Street	4	Direct Build	Q3
Dromahair	2	Turnkey	Q3
Drumkeerin	3	Turnkey	Q2
Kinlough	2	Turnkey	Q3
Drumshanbo	1	Part V	Q4
Kinlough	1	Part V	Q3
Dromod	2	Part V	Q4
Total No. of Units projected for delivery in 2026	22		

Traveller Accommodation Programme 2025-2029

- Target over 5 years 20 units of accommodation
- As of 30th April 2026, there was 6 No. Outputs achieved.
- This represents a 30% completion of the overall 5-year target.

Social Housing Applications & Allocations to date in 2026

- **67** – Applications received for Social Housing Support
- **549** – Social Housing Waitlist
- **23** – New Tenancies

Housing Maintenance

Private Rented Inspection Programme 2026

As part of its ongoing regulatory responsibilities, the Housing Department conducts annual inspections of private rented accommodation to ensure compliance with prescribed minimum standards. For the year 2026, the Department has set a target of **313**.

2026 Target for Inspection	No. of Dwelling inspections completed on 30 th April 2026	% Complete on 30 th April 2026 out of the overall target
313	193	61.16%

There are **193** dwellings inspected, and **194** inspections carried out to date.

Stock Condition Surveys on Local Authority Houses 2026

The Housing Department have an annual target to inspect 20% of the Local Authority Housing Stock. (*The indicative target for the number of inspections in 2026 is **250** and this may be subject to change at a later date).

2026 Target for Surveys	No. of surveys completed on 30 th April 2026	% Complete on 30 th April 2026 out of the overall target.
250	62	24.80%

Energy Efficiency

The Energy Efficiency Retrofit Scheme is ongoing with the focus on targeting the houses with the lowest BER rating. In 2026, Leitrim County Council has set a target of 16 units and progress is ongoing in achieving that target by the end of Q4 2026.

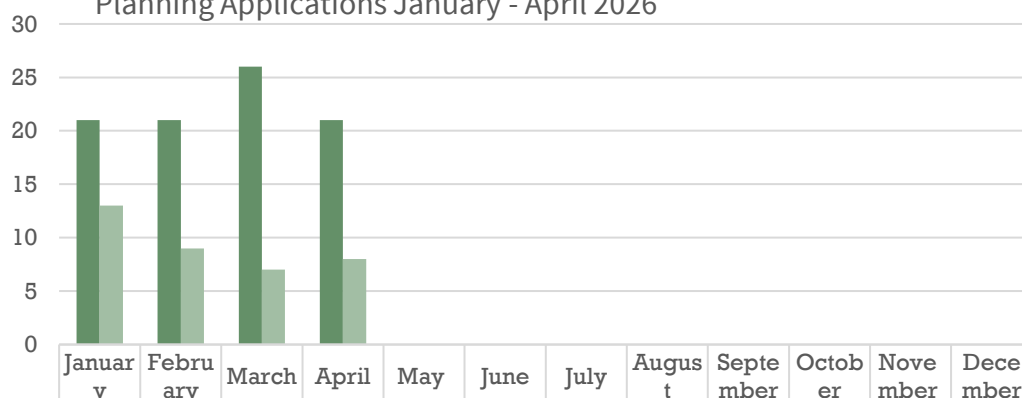
Private House Grants

The Exchequer capital allocation to Leitrim County Council for the payment of the Housing Adaptation Grants for Older People and Disabled People scheme for private homes in 2026 is **€1,514,411**. As claims will be submitted for applications under both the previous schemes and the revised schemes during 2026, the contribution of matched funding from Leitrim County Council will be a minimum of **€267,249** (i.e. depending on the number of claims completed and recouped under the pre 1 December 2024 Scheme and the number submitted under the Revised Scheme) to be provided from the authority's own resources. The estimated combined capital allocation to Leitrim County Council is €1,781,660 on that basis.

	Housing Aid for Older People (HOP)	Housing Adaptation for People with a Disability (HGD)	Mobility Aid Grant (MAG)	Totals
Number of Applications on Hand currently Under Assessment	74	19	15	108
Number of Approved Grants to Be Paid Following Completion and Final Inspection	56	27	12	95
Value of Approved Grants to Be Paid Following Completion and Final Inspection	€315,245.45	€265,802.24	€60,441.00	€641,488.69

DEVELOPMENT MANAGEMENT

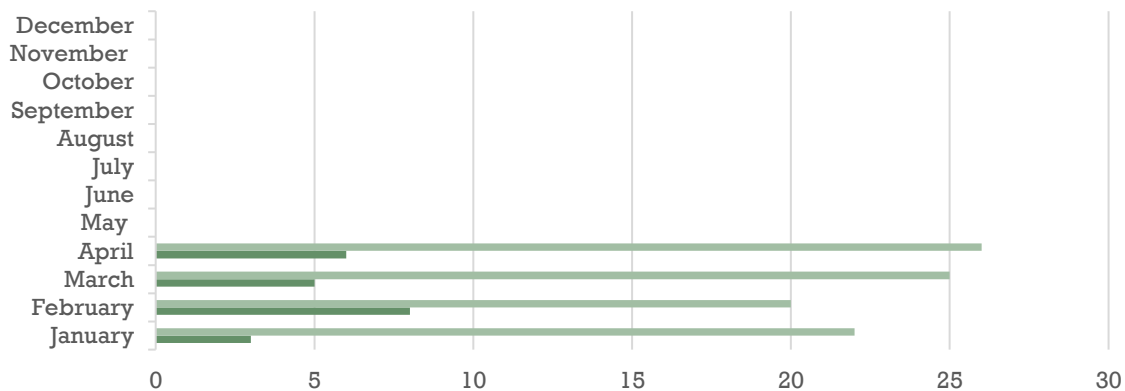
Planning Applications January - April 2026



Valid planning applications	21	21	26	21								
Invalid Planning Applications	13	9	7	8								

	Further Information Requests Issued	Further Information Responses Received	Formal Pre-Planning Enquiries
January	8	14	7
February	17	10	3
March	13	9	7
April	8	11	9

Breakdown of Planning Decisions 2026



Final Decisions	22	20	25	26								
Retention planning permission	3	8	5	6								

Final Decisions Retention planning permission

The Part 8 Public Consultation processes for 2 no. Active Travel projects are underway - junction tightening and pedestrian priority upgrades at six locations within Drumshanbo and a significant scheme along the L-3412 Local Road from the Attifinlay and Shannon roundabouts to Summerhill in Carrick-on-Shannon in addition to the Part 8 Public Consultation process for refurbishment and change of use of the former courthouse in Manorhamilton.

Forward Planning

Variation to County Development Plan 2023-2029

The proposed draft Variation to the County Development Plan 2023-2029 was published on 15th April with submissions invited by 13th May 2026.

Residential Zoned Land Tax (RZLT)

Draft RZLT maps were published on Friday 30th January and public consultation will run until April 1st. 2 no. submissions were received requesting lands to be dezoned, one of which relates to a site proposed to be rezoned from residential use to agriculture in the variation. All of the information relating to the RZLT is on our website.

Heritage

- A Shared Island funding application has been submitted for a cross border mumming project, working in partnership with Armagh City, Banbridge and Craigavon Borough Council.
- Contractors have been appointed for both the *Community Holy Well Project* and a *Community Fieldnames Project*.
- The Community Monument Fund 2026 has awarded The Old Church of Ireland, Manorhamilton funding to carry out conservation works and funding for Manorhamilton Castle to produce a Conservation Management Plan for the site.
- The Creative Ireland *Traditional Aran Knitting Project* is progressing, with workshops taking place for both beginners and advanced knitters.
- The Leitrim Heritage Plan 2026 – 2031 has been updated with results from the draft plan public consultation and translated into Irish.

SIGNED BY THE CHIEF EXECUTIVE

Signed: 
Mary Quinn Deputy Chief Executive

Date: 15th May 2026